

Section 5

Facilities

Frank Girardi

Task Assigned Executive Director, Capital Programs

Danny Jardine

CBRE | Heery

Ashley Carpenter

Atkins

Report Provided by the District's Program Managers
CBRE | Heery / Atkins

SMART STRATEGIES MOVING FORWARD

The Facilities initiatives covered by the SMART Bond Program have seen a shift in strategy this last quarter (ending September 30th, 2018). With many of the projects approaching a pivotal transition from Design to Construction within a challenging market, Superintendent Robert W. Runcie has made a few key adjustments to the SMART Project Team leadership and organization.

Highlighted in these adjustments is **the appointment of a new Task Assigned Executive Director of Capital Programs, Frank Girardi**. The Superintendent's appointment of Girardi is strategic in timing, as the new Executive Director brings an extensive knowledge of construction to the SMART Facilities Initiative at the opportune moment when fresh and experienced insight will serve as a highly valuable resource. As the SMART Program aims to ensure the seamless transitions of projects moving from design to construction, having the right resources and leadership in place is essential to success.

Girardi's experience in a variety of roles—spanning from Project Engineer to Executive Director, and a decade running his own Construction Firm—gives Superintendent Runcie and the District confidence in his ability to implement a fresh management strategy focused on organization and progress.

The Program Management team has similarly reflected this shift in leadership strategy, with **Danny Jardine's appointment as the new Program Director for CBRE | Heery**, adding a necessary dynamic to SMART Facilities projects with a perspective that fits seamlessly into both Girardi's methodology and the overall realignment of program goals. Project managers working under Jardine's direction will now be operating in a team structure for a more hands-on, daily management approach to project management.

SMART STRATEGIES MOVING FORWARD continued

To improve the approval processes at various stages of a SMART project's progress forward, a Steering Committee has been established to include all key stakeholders, serving again to optimize timelines and allow for faster decision making. These key representatives include but certainly not limited to:

- Physical Plant Operations (PPO)
- Building Department
- Legal Department
- Procurement and Warehousing Services (PWS)
- Capital & Budget

At the top of the realigned Smart Program Team's agenda is to reassess the unique needs of our schools through data collected in design and planning, and to provide the SBBC with validated schedule updates and budgets for implementation. The follow up will be simplified reporting and clear insights for the public to stay informed of all progress as it is made.

In order to remain effective in this goal, it is imperative that a comprehensive assessment of existing issues related to the Bond Program serves as a launch point for effectively accomplishing necessary improvements. These issues deal primarily with the subjects of scheduling, budgeting, policies, procedures, and the organizational structure and collaboration methods.

The top priorities in solving the challenges that have led to prior issues and delays falls to three main points of focus for the new team:

1. Simplified Reporting

While current reporting methods remain in this reporting period, moving forward the BOC can expect to see enhancements not only in format but also in the metrics that guide the reporting from the macro to micro level. The overarching goal is to present an accurate account of what is happening at each individual school, to maintain clear and realistic timelines, and to present information to the Board and the school communities in a way that is more intuitive and transparent..

SMART STRATEGIES MOVING FORWARD continued

2. Schedule Validation

In order to enhance those reporting methods and metrics, the team has been working to re-assess, validate, and update the schedules for every project at each school to represent a more distinct and reasonable expectation of timing. The results of these efforts in examining Facilities initiatives in closer detail will be reflected in the BOC Reporting Period ending December 31, 2018, with updated milestone baseline schedules.

3. Roofing and HVAC

With prior inaccuracies dealing with scopes of work at each school, and rampant budget increases across the board, it is essential that the realigned SMART Program Management team address the critical risk factors in roofing and HVAC projects, which make up the most substantial portion of SMART Renovations to date.

While the product of these major efforts and shifts in both leadership and organizational structure are not markedly apparent in the reporting for this last quarter ending September 30, 2018, the District is enthusiastic about these recent strategic changes. The appointments of Girardi, Jardine, and the fresh methodology and clarity they bring to the SMART Bond Program has already begun to make an impact on the spectrum of Facility initiatives — allowing collaboration, transparency, and accountability to take a more central role in the process of improving and securing our 232 District schools.

TRANSITIONING INTO CONSTRUCTION

During this quarter, a total **39 projects** were either already in construction or transitioning into through the **Hire Contractor** Phase of the process.

16 schools have primary renovations have transitioned into the **Construction phase**.

23 schools have primary renovations that are in the **Hire Contractor phase**.

The following highlights the schools in the Hire Contractor and Construction phases:



Hire Contractor

- Annabel C. Perry Pre K-8
- Atlantic Technical College
- Banyan Elementary
- Bayview Elementary
- Blanche Ely High School
- Charles W. Flanagan High School
- Cypress Bay High School
- Discovery Elementary
- McNab Elementary
- Miramar Elementary
- Morrow Elementary
- Plantation Elementary
- Pompano Beach Elementary
- Quiet Waters Elementary
- Ramblewood Elementary
- Rock Island Elementary
- Sandpiper Elementary
- Silver Lakes Elementary
- Silver Shores Elementary
- Silver Trail Middle
- Tamarac Elementary
- West Broward High
- West Hollywood Elementary



Construction

- Castle Hill Elementary
- Coconut Creek Elementary
- Coral Cove Elementary
- Cypress Elementary
- Cypress Run Education Center Center
- Eagle Ridge Elementary
- Forest Hills Elementary
- Griffin Elementary
- Indian Ridge Middle
- Lauderdale Lakes Middle
- Manatee Bay Elementary
- McNicol Middle
- Palm Cove Elementary
- Pine Ridge Education Center
- Silver Trail Middle
- Stranahan High School

SCHOOLS IN CONSTRUCTION



Coconut Creek Elementary



Cypress Elementary School



Eagle Ridge Elementary School

*All Schools and their scope are NOT pictured

SCHOOLS IN CONSTRUCTION



*All Schools and their scope are NOT pictured

SCHOOLS IN CONSTRUCTION



Manatee Bay Elementary School



McNicol Middle School

*All Schools and their scope are NOT pictured

UPDATE ON BLANCHE ELY, NORTHEAST & STRANAHAN

The District continues pushing forward with improvements at **Blanche Ely High School**, **Northeast High School** and **Stranahan High School**. Below are highlights of facilities projects underway at each of these schools as of September 30, 2018.



Blanche Ely High School

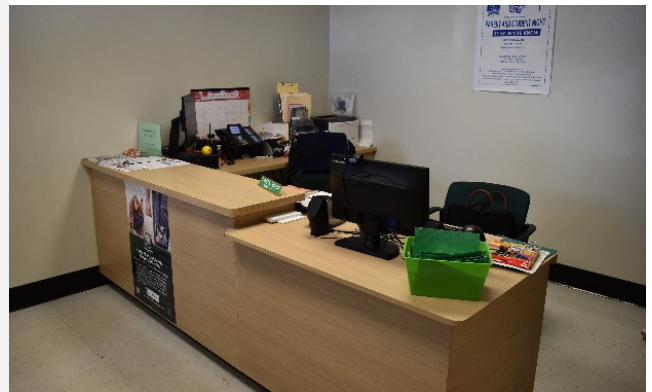
Primary Renovations are **80% Complete** in the **Hire Contractor phase**. The building department issued a permit on August 15th, thus completing the design phase and initiating the next phase. The contractor is on board, GMP is approved and we anticipate receiving a Notice to Proceed (NTP) with construction in October 2018.



Single Point of Entry is **99% Complete** in the **Implementation Phase**. Construction is nearing completion and the certificate of occupancy to complete the project is anticipated in November 2018.



School Choice Enhancement is **10% Complete** in the **Implementation Phase**. Voting was completed last quarter and the school community chose to utilize their School Choice dollars for a podium, media backdrop, tables, chairs and upgrade to digital classrooms. The Media Backdrop was delivered 07/2018. The digital classrooms upgrade, as well as the indoor tables and chairs were delivered 08/2018.



Weight Room is **100% Complete** and in use by the students. The school community celebrated the accomplishment with a ribbon cutting ceremony led by Superintendent Runcie.

UPDATE ON BLANCHE ELY, NORTHEAST & STRANAHAN



Northeast High School

Primary Renovations have reached 100% completion and permit was received. Based on the original GMP submitted, the Board requested that the PMO use practical solutions to review the scope and determine best use of funds. The PMO is now in the process of negotiating an amendment to the PSA and descoping with the designer. GMP will be renegotiated upon completion of the changes concerning the new addition to the campus.

Primary Renovations – Phase 2 are **25% Complete** in the **Hire Designer Phase**. Based on the analysis results of alternatives that were finalized by Board Action at the July 31, 2018 Special Board Meeting, the project scope has been modified. Scope now includes a new 24-classroom addition, demolition of Buildings 8, 9, 10, 11 and 27, and renovation of Building 12 to include spaces to support physical education locker rooms and flexible classroom spaces. An RFQ has been issued for design work. The selection process for the designer and CMAR will also be conducted and complete in Q4 2018.

Single Point of Entry is **99% Complete** in the **Construction Phase**. The SPE entryway was finished during the 2017-18 school year and the Canopy was successfully placed during the last quarter. Hurricane Shutters will be installed in two locations, the final task before Construction is complete.

School Choice Enhancement is **93% Complete** in the **Implementation Phase**. The following items have been delivered and are in use by students and staff: outdoor trash receptacles, science equipment, golf carts, scoring table, digital marquee, football scoreboard, volleyball poles, two (2) gym scoreboards, door alarms and two (2) electric strikes for the main entrance door and the interior door. Window wraps will be installed during Q4 2018.



Weight Room is **80% Complete** in the **Design Phase**.

Improvements are tied to the primary renovations. Due to a re-design request of the scope, initiation is pending.

UPDATE ON BLANCHE ELY, NORTHEAST & STRANAHAN



Stranahan High School

Primary Renovations are **3% Complete** in the **Construction Phase**. Construction documents from Wolfberg Alvarez were approved and permit was issued by the building department, thus completing the design phase. Notice to Proceed (NTP) was issued to Gilbane who started renovation in Building 5 and Building 28.

Single Point of Entry is **100% finalized** and in the **Completion Phase**. Closing inspection of construction took place during this past quarter.

School Choice Enhancement is **85% Complete** in the **Implementation Phase**. The following items have been delivered and are in use by students and staff: three 50" TVs, outdoor picnic benches with umbrellas, projectors, document cameras, picnic tables, printers, picnic benches, scientific calculators, student laptops, PA system, digital marquee, office furniture, and banners. Security items are being considered for the remaining balance.

Cafeteria Additions / Renovations is **15% Complete** in the **Design Phase**. A designer and CMAR were selected and the scope validation is in progress.

Weight Room is **100% Complete** and in use by the students. The school community celebrated the accomplishment with a ribbon cutting ceremony, led by Superintendent Runcie.

Track is **100% Complete** and in use by the students.



BOARD APPROVALS QUARTERLY RECAP

As projects move through the key phases of Design and Construction, 4 milestones along the process require Board approval. These milestones include the selection of a design team, the approval of the Professional Services Agreement (PSA) made between the design team and the district, authorization to advertise for a contractor for construction*, and approval of the agreement written for the chosen contractor.

*The methods for contractor procurement can vary depending on the scope of work involved. Refer to **Hard Bid, Construction Manager at Risk (CMAR)** in the glossary of terms.

Summary Board Approvals

During the period of July 1, 2018 to September 30, 2018 the Board approved: advertisement of one (1) Design Professional Services Agreement (PSA); nine (9) authorizations to Advertise for Bids; one (1) Construction Manager at Risk GMP; and four (4) Construction Bid Recommendations.

The following is a summary of the various approvals being tracked from quarter to quarter:

	PREVIOUS QUARTER ENDED June 30, 2018			CURRENT QUARTER ENDED September 30, 2018		
	Apr.	May	June	July	Aug.	Sept.
Design PSA's	9	5	10	1	0	0
RFQ's	1	0	7	0	0	0
CMAR Agreements	1	0	1	0	0	0
Advertise for Bids	3	3	6	2	4	3
CMAR – GMP	0	0	0	0	0	1
Construction Bid Recommendations*	0	2	0	2	1	1
TOTAL	14	10	24	5	5	5

QUARTERLY MILESTONES

Board Approvals

The following is a summary of the various approvals that occurred in July 2018.

JULY 2018: 5 Milestone Activities

BOARD APPROVED:	# OF APPROVALS	SCHOOLS
Design Professional Services Agreements (PSA's)	1	Stranahan High School - Cafeteria Addition/Renovations [CMAR delivery]
Request for Qualifications (RFQ's)	0	No Request for Qualifications (RFQ) for SMART Program Renovations were submitted for approval.
CMAR Agreements	0	No CMAR Agreements for SMART Program Renovations were submitted for approval.
Authorizations to Advertise for Bids	2	Boyd H. Anderson High School & Pembroke Pines Elementary School
CMAR – Guaranteed Maximum Price (GMP) Amendments	0	No CMAR GMP Amendments for SMART Program Renovations were submitted for approval.
Construction Bid Recommendations	2	Griffin Elementary School & Silver Trail Middle School

QUARTERLY MILESTONES

Board Approvals

The following is a summary of the various approvals that occurred in August 2018.

AUGUST 2018: 5 Milestone Activities

BOARD APPROVED:	# OF APPROVALS	SCHOOLS
Design Professional Services Agreements (PSA's)	0	No PSA agreements for SMART Program Renovations were submitted for approval
Request for Qualifications (RFQ's)	0	No RFQ's agreements for SMART Program Renovations were submitted for approval
CMAR Agreements	0	No CMAR Agreements for SMART Program Renovations were submitted for approval.
Authorizations to Advertise for Bids	4	Broadview Elementary School, Dave Thomas Education Center, Norcrest Elementary School & Sunset Lakes Elementary School
CMAR – Guaranteed Maximum Price (GMP) Amendments	0	No CMAR GMP Amendments for SMART Program Renovations were submitted for approval.
Construction Bid Recommendations	1	Quiet Waters Elementary School

QUARTERLY MILESTONES

Board Approvals

The following is a summary of the various approvals that occurred in September 2018.

SEPTEMBER 2018: 5 Milestone Activities

BOARD APPROVED:	# OF APPROVALS	SCHOOLS
Design Professional Services Agreements (PSA's)	0	No PSA agreements for SMART Program Renovations were submitted for approval
Request for Qualifications (RFQ's)	0	No RFQ's agreements for SMART Program Renovations were submitted for approval
CMAR Agreements	0	No CMAR Agreements for SMART Program Renovations were submitted for approval.
Authorizations to Advertise for Bids	3	William Dandy Middle School, Royal Palm STEM Museum Magnet (f.k.a. Royal Palm Elementary School) & Pines Lakes Elementary School
CMAR – Guaranteed Maximum Price (GMP) Amendments	1	Charles W. Flanagan High School
Construction Bid Recommendations	1	Palm Cove Elementary School

MISCELLANEOUS BOARD ACTIONS - July

The following is a summary of the additional or uncategorized board actions that resulted in revisions, amendments, or change orders to existing agreements during the quarter.

ADDITIONAL BOARD ACTIONS	DESCRIPTION
<p>First Amendment to the Professional Services Agreement for Falcon Cove Middle School</p>	<p>Amendment was required to account for larger and more complex program spaces for various labs, special program spaces, administration, net-to-gross spaces and the relocation of the bus loop. The approval of this First Amendment will increase the total original fees from \$740,000 to a revised total fee of \$1,179,879.</p>
<p>Campus Options for Northeast High School</p>	<p>Alternative scope options were presented to the Board. The Board's decision was to modify the scope and proceed with demolition of Buildings 8, 9, 10, 11, and 27, renovation to building 12 to accommodate the new football locker room and 3 general classrooms or 1 athletic flex space, air condition PE locker room, and a new 24 classroom addition with flex labs.</p>
<p>First Amendment to Continuing Contract - Construction Services Agreement for Construction Management at Risk Services for Core Construction Services of Florida, LLC Single Point of Entry Projects As Assigned</p>	<p>Due to the desire to accelerate the construction of multiple Single Point of Entry projects where designs have been completed, this Amendment specifically deletes all references in the Agreement to obligations of the Construction Manager during the design phase for specifically-assigned Single Point of Entry projects only.</p>

MISCELLANEOUS BOARD ACTIONS - August

The following is a summary of the additional or uncategorized board actions that resulted in revisions, amendments, or change orders to existing agreements during the quarter.

ADDITIONAL BOARD ACTIONS	DESCRIPTION
<p>First Amendment to Construction Agreement for Annabel C. Perry Pre K-8</p>	<p>Amendment modifies the construction duration from four hundred and twenty (420) consecutive calendar days to three hundred and thirty (330) consecutive calendar days from the commencement date provided on the Notice to Proceed. Procurement and Warehouse services had prepared the Agreement with an error that required correction.</p>
<p>Change Order #1 - Miramar High School - Single Point of Entry</p>	<p>De-Scoping Electrical and Concrete Sidewalk from the original scope awarded to Tropic Fence, Inc. because they are a Specialty Contractor and not a General Contractor. These items require a General Contractors license. (Credit \$17,585 / 0 days)</p>
<p>Change Order #1 - Cross Creek School - Single Point of Entry</p>	<p>Correct Difference in Slab Elevations: Upon demolition, it was discovered that the elevation of the interior slab and exterior walkway were different by +/- 1 inch. Correction of the slab elevations is also requiring the removal and replacement of the carpet with Owner provided VCT and baseboard (Unforeseen: \$2,030; ADD 38 Days).</p>
<p>Change Order #1 - Village Elementary School - Single Point of Entry</p>	<p>Due to a change in the Master Fence Standards and unforeseen conditions during construction, the 4'-0" high picket fence needs to change to a 7'-0" high picket fence. The contractor needed to cut out existing sidewalk slab to remediate the elevation change exposed during the demolition of door opening. They also needed to remove existing ADA indicator located on sidewalk between columns directly below the new picket fence. (\$4,600 / 38 days)</p>
<p>Change Order #1 - Lauderhill 6-12 - Single Point of Entry</p>	<p>Due to unforeseen conditions during construction, the contractor needed to furnish and install 50 support wires to existing electrical conduits, install electrical circuits, cut existing durock around panel, replace durock, patch and paint wall. They also needed to Cut and remove existing concrete slab at the entrance for plumbing trench and furnish and install a Sanitary line from the building. (\$12,252 / 30 days)</p>

MISCELLANEOUS BOARD ACTIONS – August (continued)

The following is a summary of the additional or uncategorized board actions that resulted in revisions, amendments, or change orders to existing agreements during the quarter.

ADDITIONAL BOARD ACTIONS	DESCRIPTION
<p>Change Order #1 - William Dandy Middle School - Single Point of Entry</p>	<p>During construction the contractor discovered that they needed to raise the existing sidewalk at the single point of entry, to level of entry door threshold and provide new vinyl tile flooring (\$7,508 / 14 days)</p>
<p>Change Order #1 - Westpine Middle School - Single Point of Entry</p>	<p>During construction the contractor discovered that they needed to raise the existing sidewalk at the single point of entry, to level of entry door threshold and provide new vinyl tile flooring (\$8,871 / 14 days)</p>
<p>Change Order #2 - Tequesta Trace Middle School - Single Point of Entry</p>	<p>Relocation of the fire alarm pull station and addition of a new horn strobe were required by code (\$3,157; Add 0 days)</p>
<p>Award of Professional Services Continuing Contracts for Roofing Consulting Services for Various Consultants</p>	<p>Roofing Services for projects, as assigned, up to a maximum of \$3,000,000 in fees per consultant over the life of the initial contract. It is essential to note that the award of this contract is not a guarantee of work to be assigned to any one consultant, neither is it a guarantee of a quantity of work, as work is ultimately assigned according to the needs of the District. Need to add missing CC's for surveying, civil engineering, structural engineering</p>
<p>Termination for Convenience of the Professional Services Agreement for Sheridan Technical High School and Deerfield Beach High School</p>	<p>Termination of the Professional Services Agreement for convenience pursuant to Article 10.2.1 of the Agreement. LIMCO, LLC received advanced written notice of this recommendation action in accordance with the terms of the Agreement.</p>
<p>GMP 1 Final Change Order/Final Acceptance/Final Retainage Release for Stranahan High School Single Point of Entry</p>	<p>The Construction Manager (CM), Gilbane Building Company, is returned the Builders Risk Contingency (\$20,000) and Construction Contingency (\$16,257) that was not used. A credit for duplicated items (temporary fencing, portable restrooms and job site dumpster service) were provided (\$3,483) (credit \$39,740 / 0 days)</p>

MISCELLANEOUS BOARD ACTIONS – August (continued)

The following is a summary of the additional or uncategorized board actions that resulted in revisions, amendments, or change orders to existing agreements during the quarter.

ADDITIONAL BOARD ACTIONS	DESCRIPTION
<p>First Amendment to Professional Services Agreement for Miramar High School</p>	<p>The First Amendment to the Professional Services Agreement with M.C. Harry and Associates, Inc., increased the project consultant's Basic Services fees to provide complete fire sprinkler coverage for Building 2 in the amount of \$63,075, an increase to the Reproduction Expenses Allowance in the amount of \$1,000, an increase to the Non-Destructive/Destructive Testing Allowance in the amount of \$5,000, and an increase to the Supplemental Services Allowances in the amount of \$5,000 for a net total increase of \$74,075.</p>
<p>Third Amendment and First Extension of Program Manager - Owner's Representative Services Agreement - CBRE / Heery, Inc.</p>	<p>This Third Amendment requested a bifurcation into two periods of the first one (1) year renewal period to extend the initial term of the Agreement for a period of 60 days from August 19, 2018 through and including October 18, 2018. The purpose of this 60-day initial extension was to allow staff to assess the organizational structure of CBRE Heery, Inc. ("CBRE") to make sure the proposed staffing recommendations for the renewal year appropriately addresses the progress of the SMART Program.</p>

MISCELLANEOUS BOARD ACTIONS – September

ADDITIONAL BOARD ACTIONS	DESCRIPTION
<p>Recommendation to Reject All Bids for Construction for Pompano Beach Elementary School</p>	<p>The District's Chief Fire Official requested fire sprinkler scope changes after bids were received. The Office of the General Counsel advised that negotiations could not take place with the apparent low bidder prior to the award of the Construction Agreement. The Board approved rejection of all bids that were received so that plan revisions could be made and the project re-bid.</p>

MISCELLANEOUS BOARD ACTIONS – September (continued)

The following is a summary of the additional or uncategorized board actions that resulted in revisions, amendments, or change orders to existing agreements during the quarter.

ADDITIONAL BOARD ACTIONS	DESCRIPTION
<p>Second Amendment to Professional Services Agreement for Pompano Beach Elementary School</p>	<p>The purpose of this Second Amendment to the Professional Services Agreement with Williamson Dacar Associates, Inc. (the "Designer"), is to remove the scope to provide fire sprinklers to Buildings 1, 3, 4, 5, 6, and 8 at Pompano Beach Elementary School. The original scope of fire sprinkler work was reviewed by the District's Chief Fire Official. The District's Chief Fire Official determined that Code did not require fire sprinkler systems for Buildings 1, 3, 4, 5, 6, and 8, and that installation of fire sprinklers was required for Building 2.</p>
<p>Second Amendment to Professional Services Agreement for Sawgrass Springs Middle School Single Point of Entry</p>	<p>The purpose of this Second Amendment to the Professional Services Agreement with BRPH Architects Engineers, Inc., is to increase fees in the amount of \$24,995 in order to develop a separate bid package to accelerate the schedule for the Single Point of Entry scope of work at Sawgrass Springs Middle School.</p>
<p>Second Amendment to Professional Services Agreement for Margate Middle School Single Point of Entry</p>	<p>The purpose of this Second Amendment to the Professional Services Agreement with LIVS Associates, LLC, is to increase fees in the amount of \$20,159 in order to develop a separate bid package to accelerate the schedule for the Single Point of Entry scope of work at Margate Middle School.</p>
<p>Third Amendment to Professional Services Agreement for Piper High School Single Point of Entry</p>	<p>The purpose of this Third Amendment to the Professional Services Agreement with Wolfberg/Alvarez and Partners, Inc., is to increase fees in the amount of \$28,374 in order to develop a separate bid package to accelerate the schedule for the Single Point of Entry scope of work.</p>
<p>First Amendment and First Extension of Program Manager - Cost and Program Controls Services Agreement - Atkins North America, Inc.</p>	<p>This First Amendment requested a bifurcation into two periods of the first one (1) year renewal period to extend the initial term of the Agreement for a period of 45 days from September 17, 2018 through and including November 1, 2018. The purpose of this 45-day initial extension was to allow staff to assess the organizational structure of Atkins to make sure the proposed staffing recommendations for the renewal year appropriately addresses the progress of the SMART Program.</p>

ADDITIONAL SCHOOLS THAT MADE NOTABLE PROGRESS

This RFQ did not require Board approval to advertise.

1 School Advertised for Request For Qualifications (RFQ) for Professional Design Services



LOOK AHEAD – NEXT QUARTER

The following is a summary of the anticipated Board approvals to occur in October and November 2018.

LOOK AHEAD		
	# of Approvals	Schools
OCTOBER 2018: Anticipated Design Professional Services Agreements (PSA's)	2	Deerfield Beach High School & Sheridan Technical High School
OCTOBER 2018: Anticipated Authorizations to Advertise for Bids	1	Silver Ridge Elementary School
NOVEMBER 2018: Anticipated Design Professional Services Agreements (PSA's)	6	Cresthaven Elementary School, Deerfield Beach Middle School, Lyons Creek Middle School, Monarch High School, New Renaissance Middle School, Silver Lakes Middle School
NOVEMBER 2018: Anticipated Request for Qualifications (RFQ)	1	Northeast High School (New Addition and Renovation to Building 12)
NOVEMBER 2018: Anticipated CMAR Agreements	1	Stranahan High School – CSA (Cafeteria Addition & Renovation)
NOVEMBER 2018: Anticipated Construction Bid Recommendations	2	McNab Elementary School & Miramar Elementary School

SAFETY AND SECURITY: PRIORITY #1

As a major initiative to enhance District schools, the SMART Program ranks safety and security for the students and staff inside those schools as its highest priority. With an approximate budget of \$132 million, the SAFETY component of the program covers a range of improvements, replacements, or additions that commonly include fire sprinklers, fire alarms, radio systems, emergency exit signage, lighting improvements, and **Single Point of Entry (SPE)** modifications.

As a subgroup of the encompassing Safety initiative, SPE stands apart in having been allotted approximately \$26 million of the total \$132 million Safety and Security budget designation. This security measure can include fencing, doors, gates, locking mechanisms, signage, and additional custom elements to limit school access down to one individual point of entry for all students, staff, and visitors during school hours.

Examples of SPE enhancements include:



Exit Device
Hardware



Fencing & Gates



Exterior Doors



Signage

Over the last 3 years, BCPS has given SPE projects heightened focus — accelerating all Year 4 and 5 schools with planned SPE enhancements to be initiated earlier in Year 3, as well as adding 123 additional projects to the total after continued assessment and separating 20 SPE initiatives from packaged renovations to be placed on a more rapid timeline.

In collaboration with schools and their communities, the District continues to aim for a secure school atmosphere across the district. The SMART Bond Program and its Safety initiatives are actively in use to further that goal, with elements like the SPE Projects helping to improve infrastructure and protocols while further assessments are made to reach new solutions.

SINGLE POINT OF ENTRY (SPE) PROJECTS

Quarterly Highlights



238

SCHOOLS / SITES
ASSESSED



~\$26 Million

ALLOCATED FOR
SINGLE POINT OF ENTRY (SPE)
PROJECTS DISTRICT WIDE

Schools with Completed SPE Projects

- Apollo Middle School
- Bright Horizons Center
- Cross Creek School
- Cypress Run Education Center
- Dave Thomas Education Center
- Deerfield Beach Middle School
- Deerfield Park Elementary School
- Endeavour Primary Learning Center
- Heron Heights Elementary School
- Hollywood Hills Elementary School
- Lake Forest Elementary School
- Larkdale Elementary School
- Lauderdale 6-12 STEM-MED Magnet
- McNicol Middle School
- Miramar High School
- North Fork Elementary School
- Oakridge Elementary School
- Olsen Middle School
- Pompano Beach High School
- Royal Palm Elementary
- Seminole Middle School
- Stranahan High School
- Sunrise Middle School
- Village Elementary School
- Westglades Middle School
- Westpine Middle School
- Whispering Pines Edu. Center
- William E. Dandy Middle School



Comparison of data reported last quarter: **June 30, 2018**

EDUCATING THE COMMUNITY ABOUT SPE

BCPS Media Event: Value and Function of SPE

This quarter, with public engagement and communication a forefront priority, Superintendent Runcie held a media event at Miramar High School for the unveiling of their completed security enhancements. The media event served to educate the public on the value and function of Single Point of Entry and supporting security features, with the Superintendent leading a tour of the campus with media in tow.



Various new additions like security cameras and signage were displayed, but coverage was predominated by the SPE features, which create a single flow of students and visitors through the welcome center upon arrival.

Although Miramar High was featured at the media event, it is just one example of how SPE and other security upgrades are being implemented in schools across the District to improve security and peace of mind for students and staff.





Annabel C. Perry Pre K - 8

(f.k.a: Annabel C. Perry Elementary)

6850 SW 34 STREET, MIRAMAR 33023

Location Num	1631
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,478,037
Total Facilities Budget	\$5,115,037

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Execution Notice to Proceed in Progress.

School Choice Enhancements: COMPLETED 05/2018 - Voting completed on 5/25/2016. Front office renovation completed 8/2016; 45 student laptops and a golf cart delivered 9/2016; Athletics equipment delivered 10/2016. Outdoor furniture delivered 11/2016. Digital marquee installed and operational 11/2017. Floor mats delivered 11/2017. Front door wrap delivered and installed 12/2017. Minifridge and presentation cabinets delivered 03/2018. Chain link fence art work delivered 05/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **98% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2017	Q1 2018	Q1 2019
Actual/Forecast	3/9/2016	5/17/2016	12/14/2016	2/13/2018	Q4 2018	Q2 2019

SCOPE:	BUDGET:
Additional Funding	\$1,950,037
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$967,000
Electrical Improvements	\$294,000
Fire Alarm	\$293,000
Fire Sprinklers	\$18,000
HVAC Improvements	\$1,170,000

FLAG: S

COMMENTS:

The Notice to Proceed (NTP) with construction has been delayed and is anticipated to occur in October 2018. The initial construction agreement approved in May 2018 was amended to correct the number of days for construction and was approved in August 2018.

Annabel C. Perry Pre K - 8

(f.k.a. Annabel C. Perry Elementary)

SMART Facilities Update by Project Cont.

Media Center

Phase: **98% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q2 2017	Q1 2018	Q2 2018	Q1 2019	Q4 2019
Actual/Forecast	3/7/2017	5/11/2017	8/9/2017	Q1 2019		Q4 2019

SCOPE: Media Center improvements
BUDGET: \$323,000

FLAG: S

COMMENTS:

The original design of the Media Center renovations was over the established Fix Limit Cost of Construction of \$217,070. The project is being redesigned to stay within budget. The Phase percent complete shall remain until the redesign of the Media Center has completed and received permit.

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2018
Actual	11/2015	05/2016	05/2018

SCOPE: School Choice Enhancement
BUDGET: \$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Apollo Middle School

6800 ARTHUR STREET, HOLLYWOOD 33024

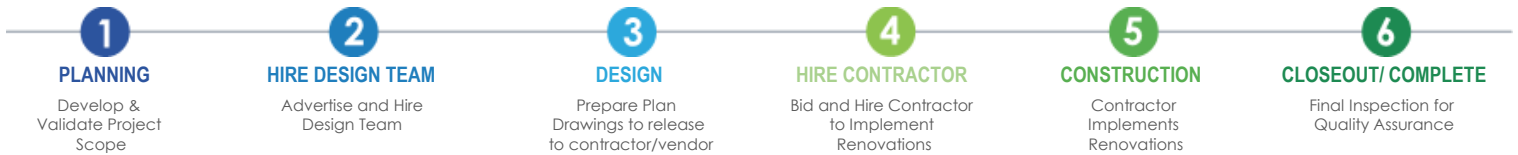
Location Num	1791
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$7,433,000
Total Facilities Budget	\$7,085,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.
 School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **35% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q4 2020
Actual/Forecast	9/1/2017	11/13/2017	5/2/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,633,000
Fire Sprinklers	\$50,000
HVAC Improvements	\$4,570,000
Media Center improvements	\$555,000
Safety / Security Upgrade	\$107,000

FLAG:

COMMENTS:

Track

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	Q2 2016	Q3 2016
Actual/Forecast	N/A	N/A	N/A	N/A	6/8/2016	7/8/2016

SCOPE:	BUDGET:
Track Resurfacing	\$70,000

FLAG:

COMMENTS:

Apollo Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS: Planned dates shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Atlantic Technical High School & Technical College

4700 COCONUT CREEK PARKWAY, COCONUT CREEK 33063

Location Num	2221
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$10,340,400
Total Facilities Budget	\$9,052,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements: COMPLETED 06/2017- Voting completed on prior to October 2015 - Furniture/renovation for the media center. Installation complete June 2017.

SMART Facilities Update By Project



Primary Renovation

Phase: **80% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2015	Q4 2015	Q3 2016	Q2 2018	Q3 2018	Q4 2019
Actual/Forecast	10/29/2015	12/8/2015	9/23/2016	Q2 2019		Q1 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,710,000
Fire Sprinklers	\$1,482,000
IAQ Repairs - HVAC	\$4,642,000
Media Center improvements	\$88,000

FLAG: **S**

COMMENTS:

Unforeseen circumstances and conditions not previously included by the original assessment were discovered during the Scope and Budget Validation process. As a result, adjustments to design process were required. A change order has been approved for the additional design services. The Fire Sprinkler scope of work was determined to be more detailed than initially anticipated and the scope is now being reviewed by the Fire Department.

Media Center Carpet and Paint

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	11/1/2016

SCOPE:	BUDGET:
Media Center improvements - Carpet and Paint	\$30,000

FLAG:

COMMENTS:

The media center carpet and paint were separated from the from the Primary renovation and partially accelerated due to emergency replacement.

Atlantic Technical High School & Technical College

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	N/A	Q2 2017
Actual	01/2016	N/A	06/2017

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Atlantic Technical, Arthur Ashe, Jr Campus

1701 NW 23 AVENUE, FORT LAUDERDALE 33311

Location Num	4702
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,490,000
Total Facilities Budget	\$1,342,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor Procurement in progress.

School Choice Enhancements: COMPLETED 12/2016- Voting completed prior to October 2015 - Renovation/furniture for the Media Center. Installation complete December 2016.

SMART Facilities Update By Project



Primary Renovation

Phase: **5% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019
Actual/Forecast	10/29/2016	3/27/2017	4/27/2017	9/21/2018	Q4 2018	Q3 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,200,000
Fire Alarm	\$42,000

FLAG: S

COMMENTS:

Delays have occurred throughout the design phase of the project. The schedule initially allowed for concurrent reviews by the project management team and the Building Department. This process has changed to sequential reviews, which has delayed the project by forty-five days. The original review by the Building Department took one month longer than scheduled. The first revision of the drawings to address Building Department comments took one month longer than anticipated. Finally, there were four submissions to the Building Department during the permitting phase that were not originally scheduled. This delayed the project an additional three months.

Atlantic Technical, Arthur Ashe, Jr Campus

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q3 2016
Actual	11/2015	N/A	12/2016
SCOPE:	BUDGET: \$100,000		
School Choice Enhancement	FLAG: COMMENTS:		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Atlantic West Elementary School

301 NW 69 TERRACE, MARGATE 33063

Location Num	2511
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,070,197
Total Facilities Budget	\$2,769,197

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting completed 10/20/17 - Janitorial Equipment, and folding chairs delivered 12/2017. Marquee permit issued 2/7/2018; fabrication LT 6-8 weeks; installed 05/2018. Front Office Renovation furniture delivered 04/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2016	Q2 2016	Q1 2017	Q4 2017	Q2 2018	Q1 2019
Actual/Forecast	4/22/2016	6/21/2016	1/30/2017	Q1 2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,048,000
Fire Sprinklers	\$619,000
HVAC Improvements	\$723,000
Media Center improvements	\$227,000
Safety / Ventilation	\$52,197

FLAG: S

COMMENTS:

Initial scope of work for this school was much less than was identified later in the Validation report. As a result the designer requested additional time and fee for additional work. The issue took time to resolve and caused some of the delay. 2017 Building Code change caused some time delay also to meet the new district requirements. Specifications for 60% submittal by the A/E were grossly incorrect and required a rejection of the submittal. The designer and design review team commissioning comments were not in agreement and delays were caused while the comments were addressed. The progress of the design was incorrectly reported last quarter. The project management team was in discussions with and getting clarifications from the Building Department on compliance issues of the design. The project was not in review by the Building Department.

Atlantic West Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **73% Complete**

SCHEDULE:				
Planned	Q1 2016	Q4 2017	Q2 2018	Q2 2018
Actual	01/2016	10/2017		

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG: S
COMMENTS:

PE court shade is on hold as the school is considering repurposing the funds to enhance the security on campus.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Attucks Middle School

3500 N 22 AVENUE, HOLLYWOOD 33020

Location Num	0343
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,361,903
Total Facilities Budget	\$4,058,903

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

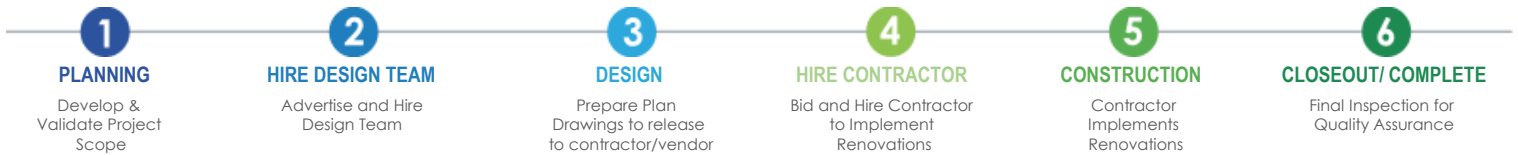
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation - Phase 1: 100% Construction Documents in review.

Primary Renovation - Phase 2: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 2/2017- Voting completed 1/21/16 - Front office renovation, murals, facilities equipment, technology, lab remodeling, media center upgrade, LCD projectors and an interior audio system. All items installed and delivered 2/27/17.

SMART Facilities Update By Project



Primary Renovation - Phase 1

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2016	Q3 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
Actual/Forecast	5/17/2016	7/26/2016	5/2/2017	Q1 2019		

SCOPE:	BUDGET:
Electrical Improvements	\$624,000
HVAC Improvements	\$454,000
Provide Fire Sprinkler Protection Install New Fire Alarm	\$1,962,778

FLAG: **S**

COMMENTS:

Design firm did not complete design documents within the schedule outlined in their contract due to their project work load. Designer has committed to completing the Design in accordance with the forecast schedule, but has continued to progress slower than the schedule permits.

Attucks Middle School

SMART Facilities Update by Project Cont.

Primary Renovation - Phase 2

Phase: **96%** Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q1 2017	Q2 2017	Q3 2017	Q4 2017	Q2 2019
Actual/Forecast	2/9/2017	2/9/2017	4/20/2017	Q4 2018		

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)
 Media Center improvements

BUDGET:

\$498,125
 \$420,000

FLAG: S

COMMENTS:

Delays occurred due to District adoption of the 2017 Florida Building Code. Additional delays have occurred in the permitting process of the construction documents and has affected the project schedule. Initial designs of the media center scope were not within budget due to lack of cost estimates.

School Choice Enhancements*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q1 2017
Actual	01/2015	01/2016	02/2017

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Bair Middle School

9100 NW 21 MANOR, SUNRISE 33322

Location Num	2611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,998,000
Total Facilities Budget	\$1,617,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting authorized 5/15/18 - Voting completed on 6/1/2018 - Indoor Office Furniture, and Laptops are on order, with an anticipated delivery of Q4 2018. Projector and Portable Sound System delivered 08/2018. Cafeteria Sound system complete 09/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020 - Q3 2020
Actual/Forecast	5/1/2017	7/20/2017	3/14/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$380,000
Fire Alarm	\$462,000
HVAC Improvements	\$103,000
Media Center improvements	\$495,000
Safety / Security Upgrade	\$77,000

FLAG:	COMMENTS:

School Choice Enhancements*

Phase: **30% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q1 2019 - Q1 2019
Actual	11/2017	06/2018	

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Banyan Elementary School

8800 NW 50 STREET, SUNRISE 33351

Location Num	2001
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,660,000
Total Facilities Budget	\$1,343,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor Procurement in progress.

School Choice Enhancements: Voting complete May 2016. Murals completed on 02/2017. Playground and marquee are under design anticipated to be completed Q4 2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **15% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019
Actual/Forecast	10/20/2016	10/20/2016	3/28/2017	8/13/2018	Q1 2019	Q2 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$917,000
HVAC Improvements	\$128,000
Media Center improvements	\$198,000

FLAG: **S**

COMMENTS:

Delays have occurred in the permitting process of the construction documents and has affected the project schedule. The project has required multiple submissions for permitting which were not originally scheduled to occur. Additionally, the complexity of comments has resulted in delays by the consultant to turnover redesigns in a timely manner. While the Letter of Recommendation to Permit was received in Q3 2018, it was at a later date than initially expected. Therefore the forecasted execution date of hiring the contractor has crossed into Q1 2019.

Banyan Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **14%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q2 2018
Actual	11/2015	05/2016	Q2 2018

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG: S
COMMENTS:

Marquee vendor preparing the drawings for permitting. Playground vendor addressing design comments prior to submitting for permit.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Bayview Elementary School

1175 MIDDLE RIVER DRIVE, FORT LAUDERDALE 33304

Location Num	0641
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,019,739
Total Facilities Budget	\$2,788,739

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PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Project assigned to CSMP Contractor. Pending estimating order from the Contractor.

School Choice Enhancements: Voting authorized 1/24/18. Voting completed 2/15/18. Furniture (Tables, Chairs for 3rd, 4th & 5th Grade) on order. Cafeteria sound system installed 04/2018. Poster Maker, Printers, Poster Maker and Parking stantions delivered 05/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2016	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019
Actual/Forecast	9/14/2016	9/14/2016	4/25/2017	3/21/2018	Q4 2018	Q3 2019

SCOPE:	BUDGET:
Additional Funding	\$946,739
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$836,000
HVAC Improvements	\$645,565

FLAG: **S**

COMMENTS:

Delays experienced during the Design phase have impacted the overall schedule of the project. The project is now in the process of hiring a contractor.

HVAC Improvements

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	3/21/2018

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$260,435

FLAG:

COMMENTS:

The chiller replacement was separated from the from the Primary renovation and partially accelerated due to emergency replacement.

Bayview Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **46%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q3 2018
Actual	12/2016	02/2018	Q3 2018

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG: S

COMMENTS:

Items are on order and pending delivery.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Beachside Montessori Village

2230 LINCOLN STREET, HOLLYWOOD 33020

Location Num	2041
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$441,000
Total Facilities Budget	\$100,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

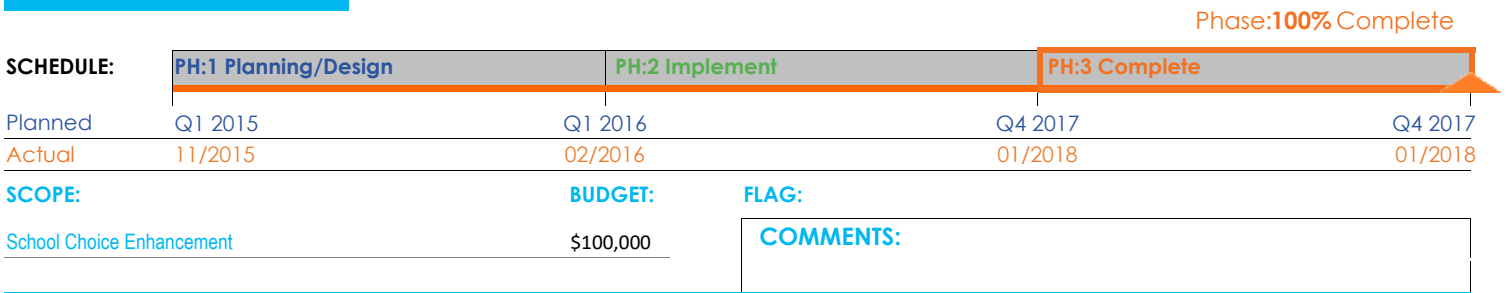
PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: Voting completed 2/28/16. Music equipment, athletic equipment, math and science equipment, and the portable sound system delivered by December 2016. Cafeteria audio system delivered and installed 08/2017. Microscopes delivered 12/2017. Cabinets and (29) Laptops delivered 1/2018.

SMART Facilities Update By Project



School Choice Enhancements*



*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Bennett Elementary School

1755 NE 14 STREET, FORT LAUDERDALE 33304

Location Num	0201
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,119,000
Total Facilities Budget	\$1,914,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **35% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q1 2021
Actual/Forecast	8/1/2017	10/6/2017	5/3/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,270,000
Fire Alarm	\$319,000
HVAC Improvements	\$88,000
Media Center improvements	\$137,000

FLAG:
COMMENTS:

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:
COMMENTS:
Planned dates shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Blanche Ely High School

1201 NW 6 AVENUE, POMPANO BEACH 33060

Location Num	0361
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$23,340,052
Total Facilities Budget	\$21,665,436

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: 100% Construction Documents in review by the Building Department.

School Choice Enhancements: Voting authorized 4/6/2018 - Voting completed 06/2018 - Podium on order anticipated delivery 10/2018. Media Backdrop delivered 07/2018. Digital Classrooms upgrade, and Indoor tables & chairs delivered 08/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **80% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2015	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
Actual/Forecast	6/1/2015	5/3/2016	11/2/2016	8/15/2018	Q4 2018	Q2 2019

SCOPE:	BUDGET:
ADA Stage Lift	\$239,290
Additional Funding	\$7,310,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) incl. bldg #4	\$1,089,000
Fire Sprinklers	\$152,000
Gymnasium Accessibility	\$1,152,260
HVAC Improvements	\$6,202,000
IAQ & Fascia Replacement	\$2,791,886
Media Center improvements	\$668,000
Outdoor Dining Renovation	\$700,000
STEM Lab improvements	\$1,140,000

FLAG: S

COMMENTS:

Delays during the design phase resulted from insufficient or incomplete design documents and multiple submittals by Design firm to the SBBC Building Department. The finalizing and issuing of the Notice to Proceed to the contractor caused an additional delay of six weeks. The initial construction duration scheduled was thirteen months. This has been found to be insufficient, with the approved construction duration of twenty-eight months.

Blanche Ely High School

SMART Facilities Update by Project Cont.

Weight Room

 Phase: **100%** Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q1 2017	Q2 2017	Q2 2017	Q3 2017	Q4 2017
Actual/Forecast	3/8/2017	3/15/2017	4/4/2017	6/19/2017	7/20/2017	12/15/2017

SCOPE: Weight Room Renovation	BUDGET: \$121,000	FLAG: COMMENTS:
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School Choice Enhancements*

 Phase: **10%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2018	Q2 2019
Actual	11/2015	06/2018	

SCOPE: School Choice Enhancement	BUDGET: \$100,000	FLAG: COMMENTS:
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*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Boulevard Heights Elementary School

7201 JOHNSON STREET, HOLLYWOOD 33024

Location Num	0971
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,070,000
Total Facilities Budget	\$3,890,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents are in progress.

School Choice Enhancements: Voting completed 5/7/18 - Marquee is in the procurement process. Two-way radios and a Poster Maker delivered 06/2018. Laptops carts, Printers, Outdoor Rugs and Laminator delivered 07/2018. 50 Laptops, 22 Mimio boards, Facilities Equipment and 2 electric strikes were delivered and installed 08/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **75% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020
Actual/Forecast	10/2/2017	1/12/2018	3/14/2018			

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,514,000
HVAC Improvements	\$1,596,000
Improvements to or Replacement of building 1	\$188,000
Improvements to or Replacement of building 4	\$291,000
Music Room Renovation	\$136,000

FLAG:

COMMENTS:

School Choice Enhancements*

Phase: **65% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q4 2018
Actual	11/2017	05/2018	

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Boyd H. Anderson High School

3050 NW 41 STREET, LAUDERDALE LAKES 33309

Location Num	1741
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$8,209,340
Total Facilities Budget	\$7,513,340

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Voting authorized 2/1/18. Voting completed on 3/8/18 - Gymnasium wall pads are on order, and anticipated deliveries Q4 2018. Recordex delivered and installed 06/2018. Sound system for the Gymnasium and laptop cart with 30 laptops delivered 06/2018. Portable Sound System, and roof for visitor's dugout delivered 07/2018. Lockers and Golf Carts delivered 08/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q3 2019
Actual/Forecast	9/19/2016	11/1/2016	4/25/2017	Q1 2019		

SCOPE:	BUDGET:
ADA renovations related to educational adequacy	\$388,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,580,000
HVAC Improvements	\$543,508
Safety / Security Upgrade	\$77,000
STEM Lab improvements	\$1,380,000

FLAG: S
COMMENTS:
An initial delay of one month was experienced during scope validation due to accessibility of the school to the design firm. Additionally, 3 months of delays have been incurred due to scope clarification requirements and decisions by the District related to the STEM Lab improvements.

HVAC Improvements

Phase: **85% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$305,492

FLAG:
COMMENTS:
The chiller replacement was separated from the from the Primary renovation and partially accelerated due to emergency replacement. Replacement will be complete upon receipt of refrigerant monitor.

Boyd H. Anderson High School

SMART Facilities Update by Project Cont.

Weight Room

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete	
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q2 2018	Q2 2018
Actual/Forecast	5/5/2017	5/12/2017	7/13/2017	1/12/2018	1/19/2018	4/22/2018	4/23/2018

SCOPE:	BUDGET:	FLAG:
Weight Room Renovation	\$121,000	COMMENTS:

Media Center Demolition

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete	
Planned	Q2 2015	Q2 2015	Q2 2015	Q3 2015	Q3 2015	Q4 2015	Q4 2016
Actual/Forecast	5/8/2015	5/21/2015	6/18/2015	6/29/2015	6/29/2015	8/16/2016	11/10/2016

SCOPE:	BUDGET:	FLAG:
Renovation of the existing Media Center - Demolition phase	\$245,792	COMMENTS:

Media Center Reconstruction

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete	
Planned	Q2 2015	Q2 2015	Q2 2015	Q3 2015	Q3 2016	Q1 2017	Q3 2017
Actual/Forecast	5/8/2015	5/21/2015	6/18/2015	6/29/2015	8/31/2016	3/6/2017	8/16/2017

SCOPE:	BUDGET:	FLAG:
Renovation of the existing Media Center - re-Construction Phase	\$1,772,548	COMMENTS:

School Choice Enhancements*

Phase: **64% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	Q1 2018	Q4 2018	Q4 2018
Actual	12/2016	03/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Bright Horizons Center

3901 NE 1ST TERRACE, DEERFIELD BEACH 33064

Location Num	0871
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,153,771
Total Facilities Budget	\$1,763,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting complete 5/3/2018 - Items voted - Requesting 3 quotes for the Marquee replacement; proposals being coordinated. PO requests issued for East garden shade; anticipated delivery Q4 2018. Technology (7 Recordex) delivered 06/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **96% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q2 2019
Actual/Forecast	10/20/2016	11/25/2016	7/26/2017	Q1 2019		Q2 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$864,000
Fire Alarm	\$42,000
Fire Sprinklers	\$654,000
HVAC Improvements	\$103,000

FLAG: S	COMMENTS:
	Delays by the design firm in revising and resubmitting of documents followed by multiple submittals of design documents to the SBBC Building Department.

School Choice Enhancements*

Phase: **17% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q4 2018
Actual	11/2017	05/2018	

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Broadview Elementary School

1800 SW 62 AVENUE, NORTH LAUDERDALE 33068

Location Num	0811
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$3,387,386
Total Facilities Budget	\$2,891,386

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting completed on 11/17/16. Classroom rugs, playground equipment and technology were selected. Playground upgrades are in design; permitting anticipated Q4/2018. Proposals for the rugs will be finalized once the playground upgrades are delivered and installed. Digital Marquee delivered and installed 09/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2015	Q4 2015	Q3 2016	Q4 2017	Q2 2018	Q2 2020
Actual/Forecast	5/2/2015	12/8/2015	8/9/2016	Q1 2019		Q2 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$63,228
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) - Roofing	\$945,772
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Electrical Improvements	\$56,329
Fire Alarm	\$252,578
Fire Sprinklers	\$718,479
HVAC Improvements	\$264,000
Media Center improvements	\$186,000
Music Room Renovation	\$136,000

FLAG: S

COMMENTS:

Delays have occurred in the Design phase of the project. A four month delay was experienced when the 50% Construction Documents were incomplete and rejected by the review team. An additional three month delay was experienced in production of the 90% Construction Documents. Additional delays continue as the 100% Construction Documents are requiring additional review periods to finalize the documents prior to submitting to the permitting process. The prior report was incorrectly reported as 95% complete. Projects are reported as 95% complete when in review with the Building Department for permitting. The project has been in review with the project management team, finalizing the design prior to Building Department submission.

Broadview Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **28% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q4 2017
Actual	01/2015	11/2016	Q4 2017
SCOPE:	BUDGET:		FLAG: S
School Choice Enhancement	\$100,000		COMMENTS: Playground vendor addressing design comments prior to submitting for permit.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Broward Estates Elementary School

441 NW 35 AVENUE, LAUDERHILL 33311

Location Num	0501
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,016,000
Total Facilities Budget	\$2,863,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements: Meeting held with staff, ballot development in progress.

SMART Facilities Update By Project



Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	Q3 2017	Q2 2018	Q1 2019	Q2 2019	Q1 2020
Actual/Forecast	5/1/2017	7/20/2017	3/12/2018			

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,812,000	COMMENTS:
HVAC Improvements	\$951,000	

School Choice Enhancements*

Phase: **25% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



C. Robert Markham Elementary School

1501 NW 15 AVENUE, POMPANO BEACH 33069

Location Num	1671
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$9,510,000
Total Facilities Budget	\$9,259,000

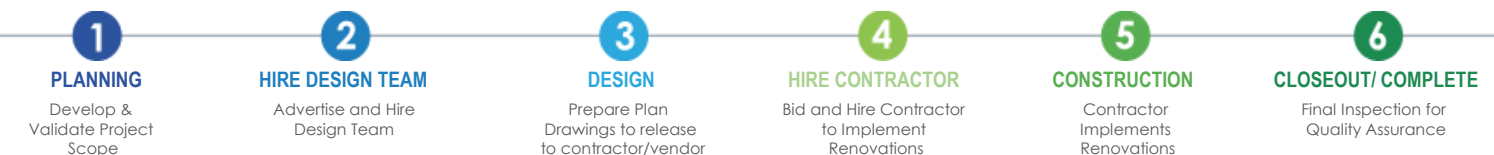
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Voting authorized 5/8/2018 - Voting completed on 6/2/18 - Coordinating proposals for the refurbishing of the mini-gym, security & safety carts, wraps and covering for administration building and Single point of entry areas. Water bottle filling stations are pending permitting. The majority of the office furniture has been delivered 09/2018 (students desks, chairs, cafeteria tables, front office), (3) pieces are on back order.

SMART Facilities Update By Project



Primary Renovation

Phase: **75% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q1 2017	Q4 2017	Q3 2018	Q1 2019	Q1 2020
Actual/Forecast	1/10/2017	2/7/2017	11/15/2017	Q3 2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$656,000
Fire Alarm	\$294,000
Fire Sprinklers	\$310,000
HVAC Improvements	\$303,000
Improvements to or Replacement of building 1	\$7,440,000

FLAG: S

COMMENTS:
 Delays in the design process due to a change in the review process. Based on current trends in the SMART Program the concurrent reviews have been modified to sequential reviews and the forecast to complete the permitting process has been extended.

HVAC Improvements

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	3/21/2018

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$156,000

FLAG:

COMMENTS:
 The chiller replacement was separated from the from the Primary renovation and partially accelerated due to emergency replacement.

C. Robert Markham Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **50% Complete**

SCHEDULE:	<div style="display: flex; justify-content: space-between; border: 1px solid black; padding: 2px;"> <div style="background-color: #cccccc; padding: 2px;">PH:1 Planning/Design</div> <div style="background-color: #cccccc; padding: 2px;">PH:2 Implement</div> <div style="background-color: #cccccc; padding: 2px;">PH:3 Complete</div> </div>			
Planned	Q4 2017	Q2 2018	Q1 2019	Q1 2019
Actual	11/2017	06/2018		
SCOPE:	BUDGET: \$100,000		FLAG:	
School Choice Enhancement		COMMENTS:		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Castle Hill Elementary School

2640 NW 46 AVENUE, LAUDERHILL 33313

Location Num	1461
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,059,030
Total Facilities Budget	\$3,776,030

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Notice to Proceed issued on 7/18/2018. Construction in progress.

School Choice Enhancements: Voting completed in 12/2016. Mimio boards delivered 3/2017. Murals complete 09/2017. Cafeteria Sound system, projector delivered 08/2017. (4)TVs, and a TV Production studio were delivered and installed 01/2018. Classroom furniture delivered 06/2018. Marquee installation complete 08/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **10% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2019
Actual/Forecast	3/6/2017	3/10/2017	4/20/2017	3/19/2018	7/18/2018	Q3 2019

SCOPE:	BUDGET:
Additional Funding	\$1,567,030
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,141,000
Fire Alarm	\$293,000
Fire Sprinklers	\$13,000
HVAC Improvements	\$279,950
Media Center improvements	\$282,000

FLAG:

COMMENTS:
Construction Bids came in higher than budgeted causing a delay in Hiring of the Contractor.

HVAC IMPROVEMENTS

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	6/1/2016	7/1/2016

SCOPE:	BUDGET:
HVAC Improvements - Cooling Tower Replacement	\$100,050

FLAG:

COMMENTS:
The cooling tower replacement was separated from the from the Primary renovation and partially accelerated due to emergency replacement.

Castle Hill Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **98% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete
Planned	Q1 2015	Q4 2016		Q2 2018	Q2 2018
Actual	11/2015	12/2016			

SCOPE:	BUDGET:	FLAG: S
School Choice Enhancement	\$100,000	COMMENTS: Coordinating additional proposals on the remaining available funds.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Central Park Elementary School

777 N NOB HILL ROAD, PLANTATION 33322

Location Num	2641
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,493,475
Total Facilities Budget	\$5,027,475

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed on 11/28/16. Computer carts and printers delivered on 3/10/17. Classroom furniture delivered 4/24/17. Science lab materials were delivered in 06/2017. Classroom furniture and bulletin boards delivered and installed 8/9/17. Coordinating additional proposals with school.

SMART Facilities Update By Project



Primary Renovation

Phase: **96% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
Actual/Forecast	5/2/2016	7/26/2016	1/13/2017	Q4 2018		Q2 2019

SCOPE:	BUDGET:
ADA Stage Lift	\$119,475
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,361,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Fire Sprinklers	\$982,000
HVAC Improvements	\$2,100,000
Music Room Renovation	\$136,000
Safety / Security Upgrade	\$60,000

FLAG: S

COMMENTS:

Delays by design firm in revising and resubmitting of documents following Building Department comments combined with revised design guidelines.

Central Park Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **62% Complete**

SCHEDULE:	<div style="display: flex; justify-content: space-between; align-items: center;"> <div style="background-color: #cccccc; padding: 2px;">PH:1 Planning/Design</div> <div style="background-color: #cccccc; padding: 2px;">PH:2 Implement</div> <div style="background-color: #cccccc; padding: 2px;">PH:3 Complete</div> </div>			
Planned	Q1 2016	Q4 2016	Q4 2017	Q4 2017
Actual	01/2016	11/2016		

SCOPE:	BUDGET:	FLAG: S
School Choice Enhancement	\$100,000	COMMENTS: Coordinating additional proposals on the remaining available funds.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Challenger Elementary School

5703 NW 94 AVENUE, TAMARAC 33321

Location Num	3771
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$1,835,000
Total Facilities Budget	\$1,449,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting authorized 5/13/18 - Voting results received 7/2/18 - Proposals being coordinated.

SMART Facilities Update By Project



Primary Renovation

Phase: **91% Complete**

SCHEDULE:	1: Planning		2: Hire A/E		3: Design		4: Hire Contractor		5: Construction		6: Complete	
Planned	Q3 2017		Q3 2017		Q2 2018		Q4 2018		Q2 2019		Q1 2020	
Actual/Forecast	5/1/2017		7/20/2017		2/6/2018							

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$857,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Fire Alarm	\$42,000
HVAC Improvements	\$145,000
Music Room Renovation	\$136,000

FLAG:
COMMENTS:

School Choice Enhancements*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2017		Q3 2018		Q3 2019	
Actual	11/2017		07/2018			

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Chapel Trail Elementary School

19595 TAFT STREET, PEMBROKE PINES 33029

Location Num	2961
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,296,214
Total Facilities Budget	\$1,788,000

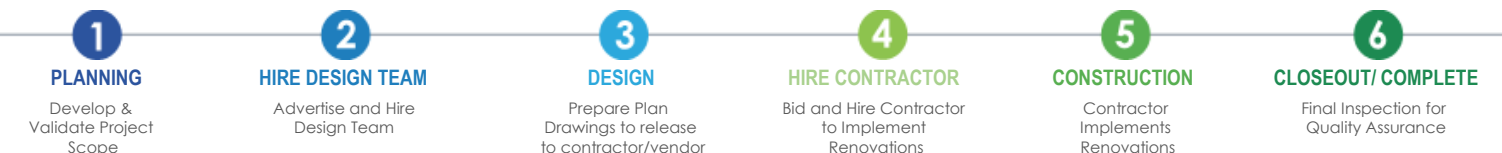
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed 10/13/16. Student laptops and stage curtains delivered 2/2017. Playground upgrade permitted; construction anticipated to begin Q4/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **96% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q1 2017	Q1 2017	Q3 2017	Q2 2018	Q1 2019
Actual/Forecast	1/11/2017	1/11/2017	3/15/2017	Q4 2018		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,169,000
Fire Alarm	\$42,000
HVAC Improvements	\$172,000

FLAG: S

COMMENTS:

A four month delay was experienced by the design firm to resubmit the construction documents for permit after the initial review of the 100% documents by the Building Department. The delay was due to resolving scope discrepancies and difference interpretation of the design between the design team and the Building Department related to the 'preferred roofing system' and scope of work for fire alarm system replacement, and HVAC equipment replacement.

HVAC Improvements

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	3/23/2018

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$305,000

FLAG:

COMMENTS:

The chiller replacement was separated from the from the Primary renovation and partially accelerated due to emergency replacement.

Chapel Trail Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **50% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2016	Q2 2018
Actual	01/2016	10/2016	Q2 2018

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG: S
COMMENTS:

Delays in design and permitting of the Playground. Permit has been received.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Charles Drew Elementary School

1000 NW 31 AVENUE, POMPANO BEACH 33060

Location Num	3221
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,310,000
Total Facilities Budget	\$3,117,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements: Voting completed 11/16/17 - Portable PA system and trash cans were delivered 01/2018. Murals complete 02/2018. Murals complete; Two-way radios and 20 Projectors delivered 2/2018. Golf carts, Cafeteria sound system, floor mats, traffic cones and stage curtains delivered 03/2018. Office Furniture delivered 05/2018. Coordinating proposals for the remaining balance.

SMART Facilities Update By Project



Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2016	Q3 2016	Q2 2017	Q4 2017	Q3 2018	Q3 2019
Actual/Forecast	8/8/2016	9/7/2016	3/30/2017	Q1 2019		Q3 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$138,000
Fire Alarm	\$293,000
Fire Sprinklers	\$694,000
HVAC Improvements	\$1,892,000

FLAG: S

COMMENTS:

Design firm did not complete design documents within the schedule outlined in their contract.

School Choice Enhancements*

Phase: **93% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2017	Q2 2018
Actual	11/2015	11/2017	Q2 2018

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG: S

COMMENTS:

Coordinating additional proposals on the remaining available funds.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Charles Drew Family Resource Center

2600 NW 9TH COURT, POMPANO BEACH 33060

Location Num	0301
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,496,000
Total Facilities Budget	\$3,378,000

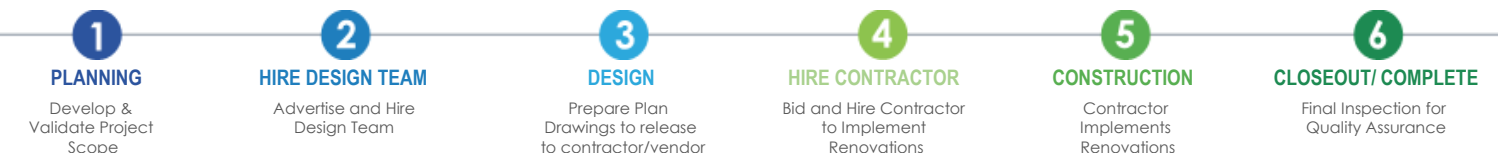
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Design Documents in Progress.

School Choice Enhancements: COMPLETED 05/2018 - Front Office Renovation, Microphones and office furniture. 8 Elmo Boards, 6 speakers, printers and outdoor benches were complete 08/17. Twelve ThinkPad's and a printer delivered 10/2017.

SMART Facilities Update By Project



Primary Renovation

Phase: **85% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2016	Q3 2016	Q2 2017	Q2 2017	Q3 2018	Q3 2019
Actual/Forecast	9/19/2016	11/1/2016	4/6/2017	Q1 2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,173,000
HVAC Improvements	\$225,000
Improvements to or Replacement of building 3	\$557,000
Improvements to or Replacement of building 5	\$575,000
Improvements to or Replacement of building 6	\$557,000
Media Center improvements	\$191,000

FLAG: S	COMMENTS:
	Conditions related to replacement vs demolition of buildings, HVAC replacements and age of buildings has created difficulty in the Design process that has delayed the Project schedule. The Project is progressing and the issues are being addressed.

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q1 2018
Actual	12/2016	06/2017	05/2018

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Charles W. Flanagan High School

12800 TAFT STREET, PEMBROKE PINES 33028

Location Num	3391
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$17,029,361
Total Facilities Budget	\$15,847,361

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PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: CMAR Guaranteed Maximum Price (GMP) Agreement approved by Board on September 5, 2018.
 School Choice Enhancements: Ballot is being developed. Proposals are being coordinated.

SMART Facilities Update By Project



Primary Renovation

Phase: **99% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q4 2018	Q4 2019
Actual/Forecast	9/9/2016	11/1/2016	4/27/2017	8/7/2018		

SCOPE:	BUDGET:
Additional Funding	\$6,793,361
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,357,000
CR Addition to allow for removal of portable bldgs	\$6,124,000
HVAC Improvements	\$1,052,000

FLAG:
COMMENTS:

Weight Room

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q4 2017	Q1 2018
Actual/Forecast	5/5/2017	5/12/2017	7/13/2017	12/8/2017	1/10/2018	2/4/2018

SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

FLAG:
COMMENTS:

Charles W. Flanagan High School

SMART Facilities Update by Project Cont.

Track

 Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	10/3/2016	11/18/2016

SCOPE: Track Resurfacing	BUDGET: \$300,000	FLAG: COMMENTS:
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School Choice Enhancements*

 Phase: **75% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD
Actual	12/2016		

SCOPE: School Choice Enhancement	BUDGET: \$100,000	FLAG: COMMENTS: Planned dates shown as TBD will be provided after voting process has been completed by the school community.
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*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Coconut Creek Elementary School

500 NW 45 AVENUE, COCONUT CREEK 33066

Location Num	1421
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,503,761
Total Facilities Budget	\$5,144,761

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PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress.

School Choice Enhancements: Voting completed 2/19/16 - TVs have been delivered and installed. Playground installation complete 04/2018. One TV is pending installation, anticipated 10/2018. Outdoor benches delivered 09/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **47% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2017	Q3 2017	Q3 2018
Actual/Forecast	10/29/2015	12/8/2015	8/25/2016	5/4/2017	2/26/2018	Q1 2019

SCOPE:	BUDGET:
Additional Funding	\$517,143
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,055,000
Fire Alarm	\$294,000
Fire Sprinklers	\$699,000
Media Center improvements	\$274,000
Replace existing unit ventilators (appr. 43 CRs) with new unit ventilators.	\$2,205,618

FLAG: S

COMMENTS:
 Delay due to inclement weather has been identified and is being addressed. Rain slowed down the roofing portion of construction.

School Choice Enhancements*

Phase: **97% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q1 2018
Actual	11/2015	02/2016	

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG: S

COMMENTS: Pending installation of final TV.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Coconut Creek High School

1400 NW 44 AVENUE, COCONUT CREEK 33066

Location Num	1681
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,985,907
Total Facilities Budget	\$4,523,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Voting authorized 2/9/2018. Voting completed on 3/2/2018. Projectors delivered 05/2018. Auditorium Sound System, Cafeteria Tables delivered & installed 08/2018. Laptops carts and 30 laptops delivered 09/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **83% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q2 2016	Q3 2016	Q4 2017	Q2 2018	Q2 2019
Actual/Forecast	2/10/2016	4/19/2016	9/23/2016	Q3 2019		

SCOPE:	BUDGET:
Auditorium Accessibility	\$250,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$686,000
Fire Alarm	\$1,174,000
HVAC Improvements	\$814,000
Media Center improvements	\$600,000
Safety / Security Upgrade	\$53,000
STEM Lab improvements	\$725,000

FLAG: **S**

COMMENTS:

Delays in the design process were a result of the STEM Lab improvement scope of work. Multiple design versions were required to satisfy the District and school staff.

Weight Room

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q1 2018
Actual/Forecast	4/14/2017	4/21/2017	7/13/2017	8/1/2017	10/19/2017	1/17/2018

SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

FLAG:

COMMENTS:

Coconut Creek High School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **93% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q1 2018	Q3 2018
Actual	01/2016	03/2018	Q3 2018

SCOPE:	BUDGET:	FLAG: S
School Choice Enhancement	\$100,000	COMMENTS: Coordinating additional proposals on the remaining available funds.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Coconut Palm Elementary School

13601 MONARCH LAKES BOULEVARD, MIRAMAR 33027

Location Num	3741
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,599,000
Total Facilities Budget	\$1,156,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements: Voting completed 9/20/16. PIP rubber surfacing completed in 2/2017. Shade structure permitted; anticipated construction Q4 2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q2 2019	Q1 2020	Q2 2020
Actual/Forecast	8/1/2017	10/6/2017	3/22/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$746,000
Fire Alarm	\$42,000
HVAC Improvements	\$268,000

FLAG:
COMMENTS:

School Choice Enhancements*

Phase: **60% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2016	Q2 2018
Actual	11/2015	09/2016	

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG: S
COMMENTS:
Delays in design and permitting of the Playground. Construction pending start.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Colbert Museum Magnet

(f.k.a. Colbert Elementary School)

2702 FUNSTON ST., HOLLYWOOD 33020

Location Num	0231
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,265,046
Total Facilities Budget	\$1,034,046

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: New Principal Marisa Fishlock advised that the voting was completed prior to her transfer on July 1st, 2017. Digital marquee in design. Shade structure permitted 09/2018; anticipated construction start date Q4 2018. Laptops and laptop carts delivered 11/2017. Recordex , camera and Microphone delivered 01/2018. Media Center chairs final delivery confirmed 1/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **96% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q3 2018	Q2 2019
Actual/Forecast	2/1/2017	2/1/2017	4/19/2017	Q4 2018		Q2 2019

SCOPE:	BUDGET:
Additional Funding	\$178,046
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$323,000
HVAC Improvements	\$368,000
Safety / Security Upgrade	\$65,000

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. 100% Construction Documents have gone thru multiple submissions in the permitting process. Currently pending resubmission of Construction Documents.

Colbert Museum Magnet (f.k.a. Colbert Elementary School)

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **30%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q1 2018
Actual	01/2015	06/2017	Q1 2018

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG: S
COMMENTS:

Playground shade structure has been permitted and is pending start of construction. Marquee are in design.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Collins Elementary School

1050 NW 2 STREET, DANIA 33004

Location Num	0331
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,040,000
Total Facilities Budget	\$1,874,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting authorized 3/20/18 - Voting completed 05/2018 - Document Cameras delivered 06/2018. 10 Printers, 1 Recordex & outdoor bulletin boards delivered & installed 08/2018. Two-way radios, projector screen, Murals, 100 laptops, 7 Thinkpads delivered and installed 09/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	Q3 2017	Q3 2017	Q2 2018	Q3 2018	Q3 2019
Actual/Forecast	8/1/2017	8/18/2017	10/31/2017	Q2 2019		Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$473,000
Electrical Improvements	\$281,000
Fire Alarm	\$294,000
Fire Sprinklers	\$10,000
HVAC Improvements	\$378,000
Media Center improvements	\$77,000
Restroom Renovations	\$119,000
Safety / Security Upgrade	\$142,000

FLAG: S

COMMENTS:

Delays resulting from insufficient or incomplete design documents and the designers inability to complete the design documents within the schedule outlined in their contract.

Collins Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **58% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2017		Q2 2018		Q1 2019	Q1 2019
Actual	11/2017		05/2018			
SCOPE:	School Choice Enhancement		BUDGET:	\$100,000		FLAG:
						COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Cooper City Elementary School

5080 SW 92 AVENUE, COOPER CITY 33328

Location Num	1211
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,350,000
Total Facilities Budget	\$967,000

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 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Originally a Year 5 school accelerated to Year 4 following Board approval. Kick-off meeting held with 2/6/2018 - Ballot development in progress.

SMART Facilities Update By Project



Primary Renovation

Phase: **15% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
Actual/Forecast	9/28/2017	2/6/2018	8/7/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$118,000
Fire Alarm	\$294,000
Fire Sprinklers	\$10,000
HVAC Improvements	\$163,000
Media Center improvements	\$282,000

FLAG:
COMMENTS:

School Choice Enhancements*

Phase: **50% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	03/2018		

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:
COMMENTS:
Planned dates shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Cooper City High School

9401 STIRLING ROAD, COOPER CITY 33328

Location Num	1931
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$12,055,872
Total Facilities Budget	\$8,830,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in review.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **15% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q2 2021
Actual/Forecast	11/13/2017	12/13/2017	7/17/2018			

SCOPE:	BUDGET:
Auditorium Accessibility	\$250,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$844,000
Electrical Improvements	\$428,000
Fire Sprinklers	\$3,583,000
HVAC Improvements	\$2,208,000
Improvements to or Replacement of building 5	\$238,000
Safety / Security Upgrade	\$57,000
STEM Lab improvements	\$1,001,000

FLAG:

COMMENTS:

Cooper City High School

SMART Facilities Update by Project Cont.

Weight Room

Phase: **50% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	1/2/2018	1/9/2018	2/5/2018	6/26/2018	7/25/2018	Q4 2018

SCOPE:

Weight Room Renovation

BUDGET:

\$121,000

FLAG: S

COMMENTS:

Unforeseen circumstances and conditions not previously included by the original assessment were discovered during the Scope and Budget Validation process which delayed the design phase. 100% Construction Documents are anticipated to be submitted for review in Q4 2018.

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

Planned dates shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Coral Cove Elementary School

5100 SW 148 AVENUE, MIRAMAR 33027

Location Num	2011
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$698,000
Total Facilities Budget	\$248,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Test and Balance is in progress.

School Choice Enhancements: COMPLETED 02/2017. Voting completed on 10/12/16. 46 LCD projectors delivered and ceiling mounted.

SMART Facilities Update By Project



Primary Renovation

Phase: **60% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	N/A	N/A	Q2 2019	Q4 2019	Q1 2020
Actual/Forecast	5/1/2017	N/A	N/A	1/10/2018	4/10/2018	

SCOPE:
HVAC Improvements

BUDGET:
\$148,000

FLAG:
COMMENTS:
Test and Balance services is completed by a licensed contractor without standard design services.

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q1 2017
Actual	11/2015	10/2016	02/2017

SCOPE:
School Choice Enhancement

BUDGET:
\$100,000

FLAG:
COMMENTS:

*SCFP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Coral Glades High School

2700 SPORTSPLEX DRIVE, CORAL SPRINGS 33065

Location Num	3861
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$3,621,000
Total Facilities Budget	\$2,587,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **45% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020
Actual/Forecast	8/1/2017	10/6/2017	3/28/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,941,000
Fire Alarm	\$50,000
HVAC Improvements	\$375,000

FLAG:
COMMENTS:

Weight Room

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	12/19/2017	1/5/2018	2/5/2018	4/5/2018	4/25/2018	7/25/2018

SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

FLAG:
COMMENTS:

Coral Glades High School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS: Planned dates shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Coral Park Elementary School

8401 WESTVIEW DRIVE, CORAL SPRINGS 33067

Location Num	3041
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$5,660,621
Total Facilities Budget	\$1,781,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Voting completed 6/1/16. Classroom chairs delivered in 1/2017. New K-2 & 3-5 playground structures are in the design phase. Permitting anticipated Q4/2018. Storefront and electric strike: permit issued; work completed 07/2018. Wind screen for the playground delivered 08/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **80% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	Q4 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020
Actual/Forecast	5/1/2017	7/20/2017	2/6/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$266,000
Health & Safety/Fire Sprinkler Protection Exterior	\$1,415,000

FLAG:

COMMENTS:
 Unforeseen circumstances and conditions not previously included by the original assessment were discovered during the Scope and Budget Validation process which delayed the design phase. Project is currently in negotiation of additional services for Civil Engineering fees.

School Choice Enhancements*

Phase: **15% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q2 2018
Actual	11/2015	06/2016	

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG: S

COMMENTS:
 Playground design process has caused delays. The school's decision to repurposed the allocated funds for the marquee to enhance security on campus has further impacted the schedule.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Coral Springs High School

7201 W SAMPLE ROAD, CORAL SPRINGS 33065

Location Num	1151
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$12,090,000
Total Facilities Budget	\$10,852,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: COMPLETED 10/2016. Voting completed on 6/2/16. ThinkPad's, earth walk carts, printers were delivered in July 2016. Projectors received.

SMART Facilities Update By Project



Primary Renovation

Phase: **93% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2015	Q1 2016	Q3 2016	Q1 2018	Q2 2018	Q4 2019
Actual/Forecast	11/30/2015	2/9/2016	9/23/2016	Q1 2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$3,396,000
Electrical Improvements	\$458,000
Fire Sprinklers	\$7,000
HVAC Improvements	\$5,029,000
Media Center improvements	\$598,000
STEM Lab improvements	\$1,143,000

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. The project experienced initial delays of progress during scope validation. The project was delayed by six months. The project management team experienced attrition which further delayed the project. 100% Construction Documents are anticipated to be submitted to the Building Department for review in Q4 2018.

Weight Room

Phase: **50% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q3 2017	Q1 2018	Q2 2018	Q3 2018
Actual/Forecast	4/14/2017	4/21/2017	7/13/2017	1/8/2018	7/25/2018	Q4 2018

SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

FLAG: S

COMMENTS:

Unforeseen circumstances and conditions not previously included by the original assessment were discovered during the Scope and Budget Validation process which delayed the design phase. Revised scope to address existing code issues found in the weightroom.

Coral Springs High School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2016	Q4 2016
Actual	01/2016	06/2016	10/2016
SCOPE:	BUDGET:		
School Choice Enhancement	\$100,000		
FLAG:			
COMMENTS:			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Coral Springs Middle School

10300 W WILES ROAD, CORAL SPRINGS 33076

Location Num	2561
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$12,886,223
Total Facilities Budget	\$10,602,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Voting complete on 6/11/18 - 72 Student Laptops and 3 Recordex are on order and anticipated to be delivered 11/2018. 3 Recordex delivered and installed 09/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **45% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	Q4 2017	Q2 2018	Q1 2019	Q3 2019	Q1 2021
Actual/Forecast	5/1/2017	7/18/2017	1/30/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,369,000
HVAC Improvements	\$7,299,000
Media Center improvements	\$640,000

FLAG:
COMMENTS:

HVAC Improvements

Phase: **85% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$194,000

FLAG:
COMMENTS: The chiller replacement was separated from the from the Primary renovation and partially accelerated due to emergency replacement. Replacement will be complete upon receipt of refrigerant monitor.

Coral Springs Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **17% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2017		Q2 2018		Q2 2019	Q2 2019
Actual	11/2017		06/2018			
SCOPE:	School Choice Enhancement		BUDGET:	\$100,000		FLAG:
						COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Coral Springs Pre-K - 8 (f.k.a. Coral Springs Elementary)

3601 NW 110 AVENUE, CORAL SPRINGS 33065

Location Num	2551
Board District	4
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$4,627,262
Total Facilities Budget	\$2,638,000

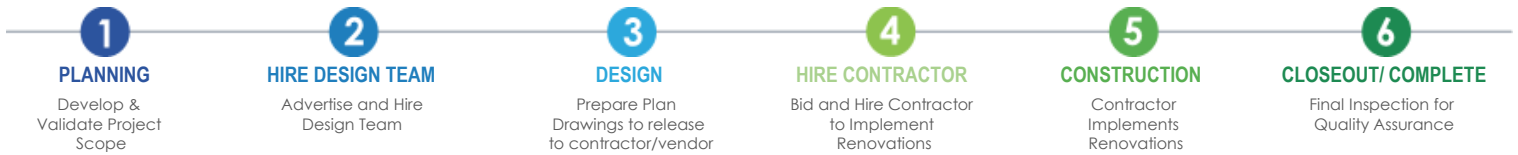
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents are in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **25% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
Actual/Forecast	11/13/2017	12/19/2017	7/9/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$190,000
HVAC Improvements	\$2,039,000
Media Center improvements	\$184,000

FLAG:

COMMENTS:

HVAC Improvements

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	10/1/2016	12/1/2016

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$125,000

FLAG:

COMMENTS:
 The chiller replacement was separated from the from the Primary renovation and partially accelerated due to emergency replacement.

Coral Springs Pre-K - 8 (f.k.a. Coral Springs Elementary)

SMART Facilities Update by Project Cont.

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS: Planned dates shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Country Hills Elementary School

10550 WESTVIEW DRIVE, CORAL SPRINGS 33076

Location Num	3111
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$5,148,310
Total Facilities Budget	\$4,513,000

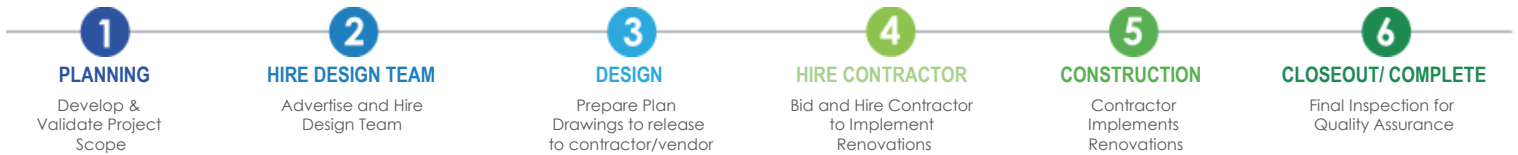
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **35% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q3 2020
Actual/Forecast	7/1/2017	9/20/2017	5/3/2018			

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,696,000	COMMENTS:
Fire Sprinklers	\$120,000	
HVAC Improvements	\$2,597,000	

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Country Isles Elementary School

2300 COUNTRY ISLES ROAD, WESTON 33326

Location Num	2981
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,078,000
Total Facilities Budget	\$658,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: COMPLETED 12/2016 - Sand replacement with PIP surfacing in K-2 & 3-5 play areas.

SMART Facilities Update By Project



Primary Renovation

Phase: 50% Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
Actual/Forecast	4/1/2017	6/22/2017	1/18/2018	Q2 2019		

SCOPE:	BUDGET:
Fire Alarm	\$294,000
HVAC Improvements	\$104,000
Media Center improvements	\$160,000

FLAG: S

COMMENTS:
 Delays are being experienced due to complexity of scope validation and insufficient or incomplete design documents. The planned date for hiring the contractor was incorrectly reported as Q2 2018. The correct date is Q3 2018 to allow a full year for the design of project.

School Choice Enhancements*

Phase: 100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q1 2017
Actual	11/2015	02/2016	12/2016

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Cresthaven Elementary School

801 NE 25 STREET, POMPANO BEACH 33064

Location Num	0901
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,862,123
Total Facilities Budget	\$4,516,123

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PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in Designer Procurement.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **80% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2018	Q3 2018	Q4 2018	Q2 2019	Q3 2019	Q4 2020
Actual/Forecast	9/28/2017	6/27/2018				

SCOPE:	BUDGET:
ADA Restrooms	\$592,123
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,193,000
HVAC Improvements	\$2,631,000

FLAG:
COMMENTS:

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:
COMMENTS:
Planned dates shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Croissant Park Elementary School

1800 SW 4 AVENUE, FORT LAUDERDALE 33315

Location Num	0221
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$4,123,000
Total Facilities Budget	\$3,761,000

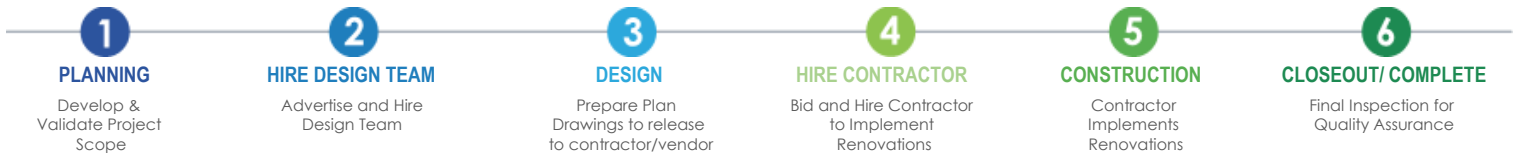
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **45% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q3 2020
Actual/Forecast	8/1/2017	10/6/2017	3/28/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$851,000
Fire Alarm	\$294,000
Fire Sprinklers	\$812,000
HVAC Improvements	\$1,704,000

FLAG:
COMMENTS:

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:
COMMENTS:
Planned dates shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Cross Creek School

1010 NW 31ST AVENUE, POMPANO BEACH 33069

Location Num	3222
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$1,500,000
Total Facilities Budget	\$1,360,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **35% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q3 2020
Actual/Forecast	8/1/2017	10/6/2017	5/3/2018			

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$405,000	COMMENTS:
Fire Alarm	\$420,000	
HVAC Improvements	\$435,000	

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Crystal Lake Middle School

3551 NE 3 AVENUE, POMPANO BEACH 33064

Location Num	1871
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,760,525
Total Facilities Budget	\$2,335,525

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Schematic Design Documents in progress.
 School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **25% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
Actual/Forecast	11/13/2017	12/19/2017	8/20/2018			

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$85,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$812,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
HVAC Improvements	\$244,000
Install Fire Alarm	\$472,525
Media Center improvements	\$338,000

FLAG:
COMMENTS:

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:
COMMENTS:
Planned dates shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Cypress Bay High School

18600 VISTA PARK BOULEVARD, WESTON 33332

Location Num	3623
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$16,335,000
Total Facilities Budget	\$14,305,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation - Phase 1: Project in Contractor Procurement.

Primary Renovation - Phase 2: 100% Construction Documents in progress.

School Choice Enhancements: COMPLETED 02/2017. Voting completed on 5/26/17. All items delivered and installed in 2/2017.

SMART Facilities Update By Project



Primary Renovation - Phase 1

Phase: **10% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2018	Q3 2018	Q4 2019
Actual/Forecast	6/27/2016	8/2/2016	2/22/2017	9/25/2018	Q4 2018	Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$652,000
HVAC Improvements	\$580,000
Safety / Security Upgrade	\$107,000

FLAG: S

COMMENTS:
 Delays in the design phase have affected the project schedule. The permitting has been received and the project is in the process of hiring the contractor.

Primary Renovation - Phase 2

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2018	Q1 2019	Q2 2020
Actual/Forecast	6/27/2016	8/2/2016	2/22/2017			

SCOPE:	BUDGET:
CR Addition - Prep Work	\$0
CR Addition to allow for removal of portable buildings	\$12,400,000

FLAG:

COMMENTS:

Cypress Bay High School

SMART Facilities Update by Project Cont.

Weight Room

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q4 2017
Actual/Forecast	4/14/2017	4/21/2017	7/13/2017	8/1/2017	10/9/2017	12/17/2017

SCOPE: Weight Room Renovation	BUDGET: \$121,000	FLAG: COMMENTS:
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Track

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	Q1 2017	Q2 2017	Q4 2017	Q1 2018
Actual/Forecast	8/22/2017	8/29/2017	8/30/2017	10/14/2017	10/22/2017	3/30/2018

SCOPE: Track Resurfacing	BUDGET: \$345,000	FLAG: COMMENTS:
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School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2016	Q1 2017
Actual	01/2016	05/2016	02/2017

SCOPE: School Choice Enhancement	BUDGET: \$100,000	FLAG: COMMENTS:
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*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been



Cypress Elementary School

851 SW 3 AVENUE, POMPANO BEACH 33060

Location Num	1781
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$4,306,064
Total Facilities Budget	\$3,852,064

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress.

School Choice Enhancements: Voting completed 5/17/16. Picnic tables were delivered in 7/2016. Furniture for student service area, teacher workroom renovation delivered and/or installed in 9/2016. PIP project started on 12/2016 and was completed 12/16. Digital marquee in design.

SMART Facilities Update By Project



Primary Renovation

Phase: **52% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2017	Q3 2017	Q2 2018
Actual/Forecast	10/19/2015	12/8/2015	8/31/2016	5/8/2017	2/21/2018	Q4 2018

SCOPE:	BUDGET:
Additional Funding	\$452,897
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$637,564
Fire Sprinklers	\$634,000
Media Center improvements	\$177,000
Replace existing unit ventilators (appr. 42) with new unit ventilators, duct and diffusers.	\$1,747,603
Safety / Security Upgrade	\$103,000

FLAG: S

COMMENTS:

Delays occurred during the hiring of the contractor. The submitted bids showed inconsistencies with all bids over the Fixed Limit Cost of Construction. The project was re-bid and resulted in a six month delay to the schedule. Additional delays were experienced during construction due to rain.

Cypress Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **80% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2018
Actual	11/2015	05/2016	Q1 2018

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG: S
COMMENTS:

Delays in design and permitting of the Marquee Sign. Anticipated permit in Q4 2018.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Cypress Run Education Center

2800 NW 30TH AVENUE, POMPANO BEACH 33069

Location Num	2123
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$248,000
Total Facilities Budget	\$177,000

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PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Test and Balance is in progress.

School Choice Enhancements: COMPLETED 01/2017. Voting completed on 5/16/16. Staff and student laptops - Computers for other areas such as computer lab, TV production, laptops and USB drives delivered 01/2017.

SMART Facilities Update By Project



Primary Renovation

Phase: **60% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	N/A	N/A	Q3 2018	Q1 2019	Q2 2019
Actual/Forecast	11/3/2016	N/A	N/A	1/10/2018	4/10/2018	

SCOPE:
HVAC Improvements

BUDGET:
\$77,000

FLAG:
COMMENTS:
Test and Balance services is completed by a licensed contractor without standard design services.

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2017
Actual	11/2015	05/2016	01/2017

SCOPE:
School Choice Enhancement

BUDGET:
\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Dania Elementary School

300 SE 2 AVENUE, DANIA 33004

Location Num	0101
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,861,000
Total Facilities Budget	\$2,602,000

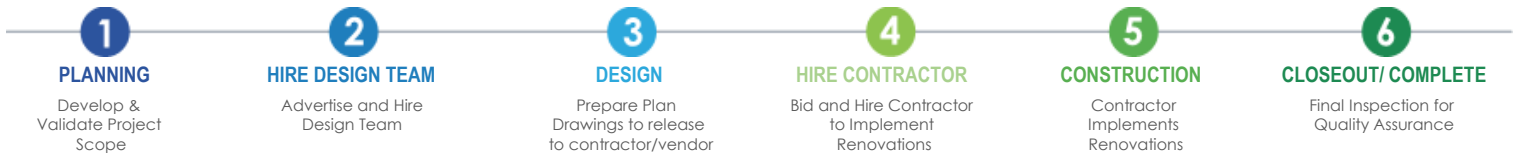
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **35% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q2 2020
Actual/Forecast	7/1/2017	9/20/2017	5/4/2018			

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$266,000
Electrical Improvements	\$610,000
Improvements to or Replacement of building 2	\$1,065,000
Media Center improvements	\$213,000
Music Room Renovation	\$136,000
Safety / Security Upgrade	\$147,000

FLAG:
COMMENTS:

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Dave Thomas Education Center - East

180 SW 2ND STREET, POMPANO BEACH 33060

Location Num	3651
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$1,015,000
Total Facilities Budget	\$858,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 06/2018. Voting completed on 6/2/17. Lenovo laptops delivered 08/2017. Marquee installed, electrical tie in complete 02/2018. Front office furniture delivered and installed.

SMART Facilities Update By Project



Primary Renovation

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q4 2019
Actual/Forecast	4/6/2017	4/19/2017	11/17/2017	Q1 2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$373,000
HVAC Improvements	\$385,000

FLAG: S

COMMENTS: The initial project schedule allowed nine months to complete the project. The RFQ had the project scheduled to receive an ATP in September 2017 and complete design in May 2018. The project has been delayed in the design phase due to additional backcheck reviews prior to submittal for final review. The design is currently slated to receive a Letter of Recommendation to permit in October 2018. Due to delays that are being witnessed during the permitting process, the project schedule has added additional time to the permitting process which is forecasting a permit in Q1 2019 rather than Q4 2018.

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2017	Q1 2018
Actual	01/2016	06/2017	06/2018

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Dave Thomas Education Center - West

4690 COCONUT CREEK PARKWAY, COCONUT CREEK 33066

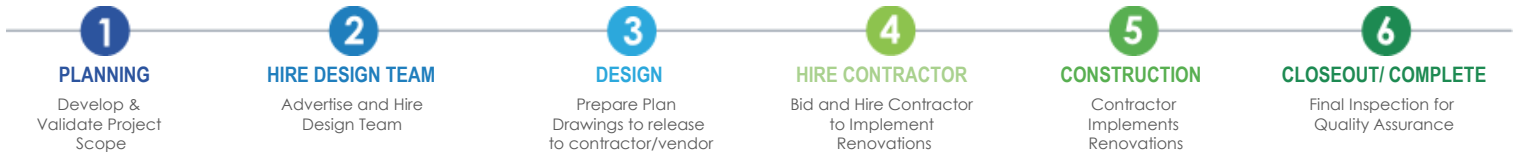
Location Num	2031
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$212,000
Total Facilities Budget	\$100,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

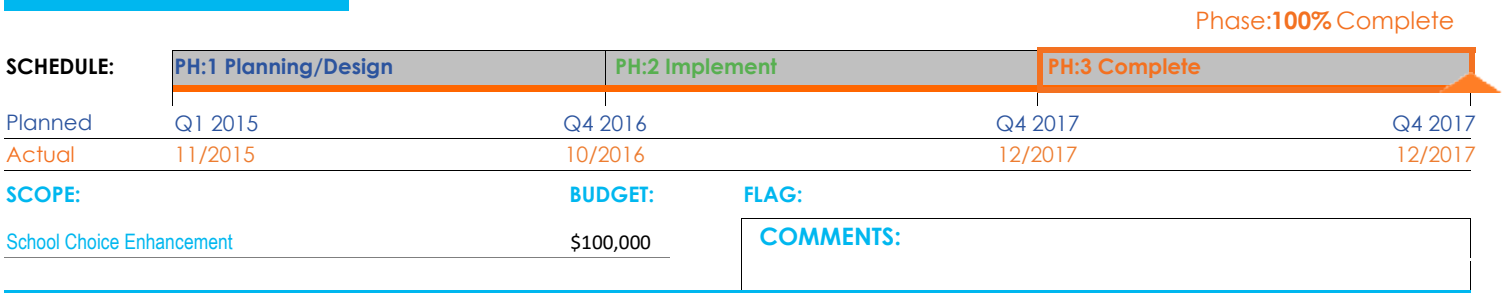
PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: COMPLETED 12/08/17 - Voting completed on 10/11/16. Reconstructing of Room 202 is complete. Technology items and outdoor furniture delivered and installed by 02/2017. Recordex delivered 03/2017. Wall wraps delivered 12/2017. All items are complete.

SMART Facilities Update By Project



School Choice Enhancements*



*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Davie Elementary School

7025 SW 39 STREET, DAVIE 33314

Location Num	2801
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,316,000
Total Facilities Budget	\$2,976,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting authorized 2/21/2018 - Voting completed on 3/30/18 - 50 Laptops, 25 Desktops, 2 Earthwalk carts, 8 Printers, Reading tables, Cafeteria system upgrades, stage curtains, teacher lounge upgrade, classroom rugs, and 3 Recordex delivered and installed 09/2018. Proposals are being coordinated for the remaining items.

SMART Facilities Update By Project



Primary Renovation

Phase: **93% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019
Actual/Forecast	11/18/2016	3/13/2017	8/28/2017	Q1 2019		Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,074,000
Fire Sprinklers	\$685,000
HVAC Improvements	\$809,000
Media Center improvements	\$235,000
Safety / Security Upgrade	\$73,000

FLAG: S

COMMENTS:

Delays were experienced during the design process. A two month delay was due to cancellation of the kick-off meeting due to preparation for Hurricane Irma. In addition, a two month delay was experienced during negotiations and procurement of the design firm. Due to delays that are being witnessed during the permitting process, the project schedule has added additional time to the permitting process.

School Choice Enhancements*

Phase: **88% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q4 2018
Actual	12/2016	03/2018	Q4 2018

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Deerfield Beach Elementary School

650 NE 1 STREET, DEERFIELD BEACH 33441

Location Num	0011
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$6,675,445
Total Facilities Budget	\$6,333,445

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed 3/21/17. Items voted on include outdoor classroom, green house and furniture. Fencing around the butterfly garden on order. Permit issued for the shade related to the outdoor classroom; anticipated installation Q4 2018. Indoor furniture on order; anticipated delivery 11/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019
Actual/Forecast	9/12/2016	10/18/2016	5/12/2017	Q4 2018		Q1 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$369,000
Fire Alarm	\$294,000
Fire Sprinklers	\$725,000
HVAC Improvements	\$529,000
Lead Base Paint Abatement	\$326,445
Media Center improvements	\$378,000
Renovations to Building 1 (Historic)	\$2,862,000
Replacement of wood windows at Building #1 - Auditorium.	\$750,000

FLAG: S
COMMENTS:
Delays have occurred during the design phase of the project. Complexities in the scope of work for the historical building renovations, window replacement, and asbestos abatement have resulted in changes to the original scope. At this time the designer has brought up a LS issue that we are working through with the Building Department prior to submitting revision 1 to the Building Department. Additionally, due to delays that are being witnessed during the permitting process, the project schedule has added additional time to the permitting process.

School Choice Enhancements*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2017	Q4 2018
Actual	11/2015	03/2017	Q4 2018

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Deerfield Beach High School

910 SW 15 STREET, DEERFIELD BEACH 33441

Location Num	1711
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$13,950,000
Total Facilities Budget	\$12,907,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation - Phase 1: 100% Construction Documents in the permitting process.
 Primary Renovation - Phase 2: Finalizing Designer Procurement.
 School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

SMART Facilities Update By Project



Primary Renovation - Phase 1

Phase: **97% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2015	Q1 2016	Q4 2016	Q2 2017	Q4 2017	Q1 2019
Actual/Forecast	11/5/2015	1/20/2016	10/19/2016	Q4 2018		

SCOPE:	BUDGET:
Fire Sprinklers	\$22,000
Roof Repairs and HVAC	\$8,617,899

FLAG: **S**

COMMENTS:

The design production had delays of fifteen months which were contributed by both the design consultant and District staff. Further delays resulting from insufficient or incomplete design documents followed by multiple submittals for review. The revised documents were submitted for a second permit review on 9/24/2018.

Primary Renovation - Phase 2

Phase: **85% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q4 2020
Actual/Forecast	11/13/2017	12/13/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$836,000
Electrical Improvements	\$303,000
Media Center improvements	\$688,000
Safety / Security Upgrade	\$114,000
STEM Lab improvements	\$1,971,000

FLAG:

COMMENTS:

Deerfield Beach High School

SMART Facilities Update by Project Cont.

Cooling Tower Replacement

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	7/1/2016	8/1/2016 10/25/2016

SCOPE: Roof Repairs and HVAC - Cooling tower replacement
BUDGET: \$134,101

FLAG:
COMMENTS:
 The cooling tower replacement was separated from the from the Primary renovation and partially accelerated due to emergency replacement.

Weight Room

Phase: **50% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018 Q3 2018
Actual/Forecast	12/31/2017	1/7/2018	2/5/2018	5/31/2018	6/1/2018	Q4 2018

SCOPE: Weight Room Renovation
BUDGET: \$121,000

FLAG: S
COMMENTS:
 Unforeseen circumstances and conditions not previously included by the original assessment were discovered during the Scope and Budget Validation process which delayed the design phase. Revised scope to address existing code issues found in the weightroom.

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE: School Choice Enhancement
BUDGET: \$100,000

FLAG:
COMMENTS:
 Planned dates shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Deerfield Beach Middle School

701 SE 6 AVENUE, DEERFIELD BEACH 33441

Location Num	0911
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,757,000
Total Facilities Budget	\$4,433,000

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PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in Designer Procurement.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **80% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q4 2020
Actual/Forecast	9/28/2017	6/27/2018				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,227,000
Fire Alarm	\$461,000
Fire Sprinklers	\$632,000
HVAC Improvements	\$714,000
Media Center improvements	\$299,000

FLAG:	COMMENTS:

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:
	Planned dates shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Deerfield Park Elementary School

650 SW 3 AVENUE, DEERFIELD BEACH 33441

Location Num	0391
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,601,000
Total Facilities Budget	\$5,340,000

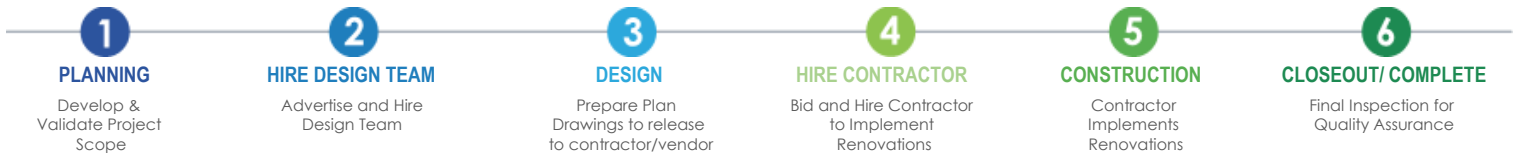
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Meetings held with staff and SAC. Scope and budget evaluation are in progress.

SMART Facilities Update By Project



Primary Renovation

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q3 2020
Actual/Forecast	5/1/2017	7/18/2017	1/8/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,236,000
Fire Alarm	\$293,000
Fire Sprinklers	\$808,000
HVAC Improvements	\$2,893,000
PE/Athletic Improvements	\$10,000

FLAG:	COMMENTS:

School Choice Enhancements*

Phase: **25% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:
	Planned dates shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Dillard 6-12 School

2501 NW 11 STREET, FORT LAUDERDALE 33311

Location Num	0371
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,663,000
Total Facilities Budget	\$3,913,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed 9/25/17 - Poster Maker and 3D Printer delivered and training complete 11/2017. Student laptops and chairs delivered 12/2017. Marquee is in design and anticipated permitting Q4 2018. Additional furniture and golf carts delivered 01/2018. Additional chairs delivered 03/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **99% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2017	Q1 2018	Q1 2019
Actual/Forecast	2/24/2016	5/3/2016	12/13/2016	Q4 2018		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,441,000
Electrical Improvements	\$522,000
Fire Sprinklers	\$375,000
HVAC Improvements	\$282,000
Safety / Security Upgrade	\$72,000

FLAG: S

COMMENTS:

Scope clarification between roof lightweight concrete insulation and polyiso insulation has resulted in delays in the design progress. Further delays by design firm in revising and resubmitting of documents following Building Department comments.

Weight Room

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q1 2017	Q3 2017	Q3 2017	Q3 2017	Q4 2017
Actual/Forecast	3/3/2017	3/10/2017	8/17/2017	8/18/2017	8/23/2017	12/15/2017

SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

FLAG:

COMMENTS:

Dillard 6-12 School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **66%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2017	Q2 2018
Actual	11/2015	09/2017	Q2 2018

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG: S
COMMENTS:

Delays due to the design process of the Marquee Sign. Anticipated permit in Q4 2018.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Dillard Elementary School

2330 NW 12 COURT, FORT LAUDERDALE 33311

Location Num	0271
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,900,000
Total Facilities Budget	\$1,777,000

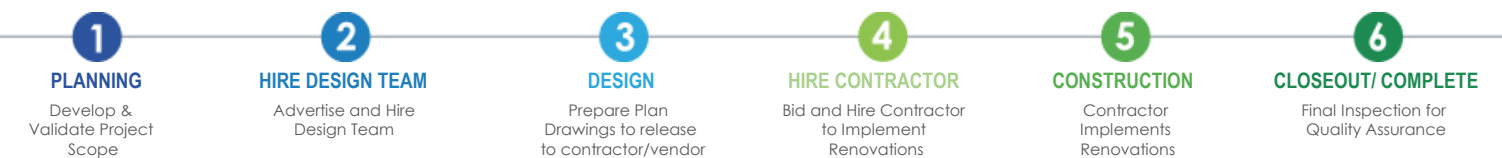
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements: Voting completed 6/14/18 - Stage Curtains, TVs, Media Center Furniture are on order, and anticipate deliveries Q4 2018. Outdoor mats, classroom rugs, 2 flat screen TVs, Window Wraps & Custodial Equipment delivered and installed 08/2018. (10) Two-way radios delivered 09/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q2 2017	Q1 2018	Q3 2018	Q2 2019	Q1 2020
Actual/Forecast	4/1/2017	6/22/2017	12/19/2017	Q2 2019		Q1 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$851,000
HVAC Improvements	\$672,000

FLAG: **S**

COMMENTS: Slight delays occurred during the start of the design phase of the project that impacted the project schedule. The kick-off meeting took longer to schedule than expected, and the coordination and the schedule by roughly two months. The forecast schedule has been revised further to account for additional delays anticipated due to current trends in duration of time to complete the permitting process.

HVAC Improvements

Phase: **25% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$154,000

FLAG:

COMMENTS: The chiller replacement was separated from the from the Primary renovation and partially accelerated due to emergency replacement. Replacement will be complete upon receipt of refrigerant monitor.

Dillard Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **20%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q2 2019
Actual	11/2017	06/2018	Q2 2019

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Discovery Elementary School

8800 NW 54 COURT, SUNRISE 33351

Location Num	3962
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$613,000
Total Facilities Budget	\$250,000

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PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Notice to Proceed pending final execution.

School Choice Enhancements: Voting completed 6/8/16. PE equipment, classroom carpets and books delivered 09/2016. Stage curtains, furniture, two portable sound systems delivered 11/2016. Cabinets, podiums, outdoor benches and tables delivered 03/2017. Tricaster was delivered 06/2017. TVs delivered 12/2017. Cafeteria Sound System and projector delivered and installed 02/2018. Murals on order with an anticipated delivery of Q1 2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2018	N/A	N/A	Q4 2019	Q2 2020	Q3 2020
Actual/Forecast	5/1/2017	N/A	N/A	5/29/2018		

SCOPE: HVAC Improvements
BUDGET: \$150,000

FLAG:
COMMENTS:
 Test and Balance services is completed by a licensed contractor without standard design services.

School Choice Enhancements*

Phase: **67% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2018
Actual	11/2015	06/2016	

SCOPE: School Choice Enhancement
BUDGET: \$100,000

FLAG: S
COMMENTS:
 Coordinating additional proposals on the remaining available funds.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Dolphin Bay Elementary School

16450 MIRAMAR PARKWAY, MIRAMAR 33027

Location Num	3751
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$307,000
Total Facilities Budget	\$100,000

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PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: Voting completed on 3/24/17. Projectors were delivered 05/2017. Morning Announcement Studio Equipment, Recordex, Laptops delivered 8/2017. Playground upgrades permitting anticipated Q4 2018.

SMART Facilities Update By Project



School Choice Enhancements*

Phase: **62% Complete**

SCHEDULE:	PH:1 Planning/Design				PH:2 Implement		PH:3 Complete	
Planned	Q1 2015		Q1 2017			Q2 2018		Q2 2018
Actual	11/2015		03/2017					

SCOPE:	BUDGET:	FLAG: S
School Choice Enhancement	\$100,000	COMMENTS: Delays in design and permitting of the Playground. Anticipated permit in Q4 2018.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Dr. Martin Luther King, Jr. Montessori Academy

591 NW 31 AVENUE, LAUDERHILL 33311

Location Num	1611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,348,615
Total Facilities Budget	\$1,161,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed 8/25/17. Interior murals delivered 9/2016. Outdoor benches delivered 11/2016. Laptop computers, teachers' laptops, printers, Think Pads and Promethean boards delivered 01/2017. Marquee sign design has experienced issues. The existing foundation has structural damage and may not be used; the vendor is evaluating the damage.

SMART Facilities Update By Project



Primary Renovation

Phase: **96% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q1 2019
Actual/Forecast	11/7/2016	11/7/2016	4/10/2017	Q4 2018		Q2 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$86,000
Fire Sprinklers	\$762,000

FLAG: S	COMMENTS:
	Multiple submittals of design documents for the HVAC scope by the Design firm to the SBBC Building Department delayed the process. In addition, the District adopted the 2017 Florida Building Code (FBC). As a result, adjustments were required to bring the current design documents up to code.

HVAC Improvements

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	3/21/2018

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$146,175
HVAC Improvements - Other	\$66,825


FLAG:	COMMENTS:
	The chiller replacement was separated from the from the Primary renovation and partially accelerated due to emergency replacement.

Dr. Martin Luther King, Jr. Montessori Academy

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **83% Complete**

SCHEDULE:				
Planned	Q1 2015	Q3 2016	Q1 2018	Q1 2018
Actual	11/2015	08/2016		
SCOPE:	BUDGET:		FLAG: S	
School Choice Enhancement	\$100,000		COMMENTS: SCHEDULE RISK: HIGH BUDGET RISK: LOW FLAG: S	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been



Driftwood Elementary School

2700 NW 69 AVENUE, HOLLYWOOD 33024

Location Num	0721
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,080,000
Total Facilities Budget	\$1,835,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **35% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q2 2020
Actual/Forecast	7/1/2017	9/20/2017	5/3/2018			

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,428,000	COMMENTS:
Fire Sprinklers	\$7,000	
HVAC Improvements	\$300,000	

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Driftwood Middle School

2751 NW 70 TERRACE, HOLLYWOOD 33024

Location Num	0861
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,129,000
Total Facilities Budget	\$5,644,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting authorized 11/28/17 - Voting completed on 1/31/18. Golf Carts delivered 04/2018. Athletic equipment to upgrade the fitness center are on order. Anticipate deliveries Q4 2018. Proposals for the fitness center and computer lab upgrades are being coordinated.

SMART Facilities Update By Project



Primary Renovation

Phase: **96% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2016	Q3 2016	Q2 2017	Q1 2018	Q3 2018	Q4 2019
Actual/Forecast	8/12/2016	9/20/2016	5/2/2017	Q4 2018		Q4 2019

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$85,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,332,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
Electrical Improvements	\$675,000
Fire Sprinklers	\$18,000
HVAC Improvements	\$1,808,000
Media Center improvements	\$293,000
Safety / Security Upgrade	\$49,000

FLAG: S

COMMENTS:

Delays have occurred in the permitting process of the construction documents and has affected the project schedule. The Designer is in the process of revising the 100% Construction Documents to be submitted to the Building Department for permit.

Driftwood Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **14% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q1 2018	Q3 2018
Actual	01/2016	01/2018	Q3 2018

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG: S
COMMENTS:

The vendor anticipates delivery of the fitness center equipment and computer lab upgrades during Q4 2018.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Eagle Point Elementary School

100 INDIAN TRACE, WESTON 33326

Location Num	3461
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,488,000
Total Facilities Budget	\$4,920,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review by Building Department.

School Choice Enhancements: COMPLETED 01/2018 - Voting completed on 1/11/16. Portable PA system and technology items have been delivered. PIP rubber surfacing project completed 12/13/16 and approved for use on 12/16/16. Recordex ordered 8/2017, delivered 01/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q1 2016	Q3 2016	Q3 2017	Q1 2018	Q1 2019
Actual/Forecast	1/6/2016	3/15/2016	9/26/2016	Q1 2019		Q2 2019

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,383,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Fire Alarm	\$50,000
HVAC Improvements	\$2,847,000
Music Room Renovation	\$136,000

FLAG: S

COMMENTS:

The design consultant was not responsive to this project due to other work assigned to the firm. At 60% the Building Department requested the entire roof be replaced. Miscommunication between the project manager and the design firm regarding authorization to move forward causing several months of delays.

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q4 2017
Actual	11/2015	01/2016	01/2018

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Eagle Ridge Elementary School

11 500 WESTVIEW DRIVE, CORAL SPRINGS 33076

Location Num	3441
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$3,718,383
Total Facilities Budget	\$3,406,383

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Notice to Proceed issued 5/3/2018. Construction in progress.

School Choice Enhancements: COMPLETED 01/2018 - Voting completed on 09/16. PIP resurfacing complete in 1/2017. Morning show equipment delivered 01/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: 55% Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
Actual/Forecast	3/9/2016	5/17/2016	11/16/2016	11/16/2017	5/3/2018	

SCOPE:	BUDGET:	FLAG:
Additional Funding	\$1,047,383	COMMENTS:
Fire Alarm	\$294,000	
HVAC Improvements	\$1,664,300	

HVAC Improvements

Phase: 100% Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	3/23/2018

SCOPE:	BUDGET:	FLAG:
HVAC Improvements - Chiller Replacement	\$300,700	COMMENTS:

The chiller replacement was separated from the from the Primary renovation and partially accelerated due to emergency replacement.

Eagle Ridge Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q4 2016	Q4 2017	Q4 2017
Actual	11/2015	09/2016	01/2018	01/2018
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancement	\$100,000		COMMENTS: 	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Embassy Creek Elementary School

10905 SE LAKE BOULEVARD, COOPER CITY 33026

Location Num	3191
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$4,153,000
Total Facilities Budget	\$3,624,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: COMPLETED 07/2018 - Voting completed on 5/10/17. Student laptops delivered 08/2017. Classroom ceiling mounted projectors completed 10/2017. Cafeteria Partitions permit received 10/2017; construction complete 02/2018. Window blinds installed 02/2018. (7) Laptops delivered 07/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **93% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019
Actual/Forecast	11/18/2016	3/13/2017	8/28/2017	Q1 2019		Q4 2019

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$770,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Fire Alarm	\$294,000
HVAC Improvements	\$1,920,000
Music Room Renovation	\$136,000

FLAG: S

COMMENTS:

Delays were experienced during the design process. A two month delay was due to cancellation of the kick-off meeting due to preparation for Hurricane Irma. In addition, a two month delay was experienced during negotiations and procurement of the design firm. Due to delays that are being witnessed during the permitting process, the project schedule has added additional time to the permitting process.

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q2 2018
Actual	12/2016	05/2017	07/2018

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Endeavour Primary Learning Center

2701 NW 56 AVENUE, LAUDERHILL 33313

Location Num	3301
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,209,000
Total Facilities Budget	\$1,057,000

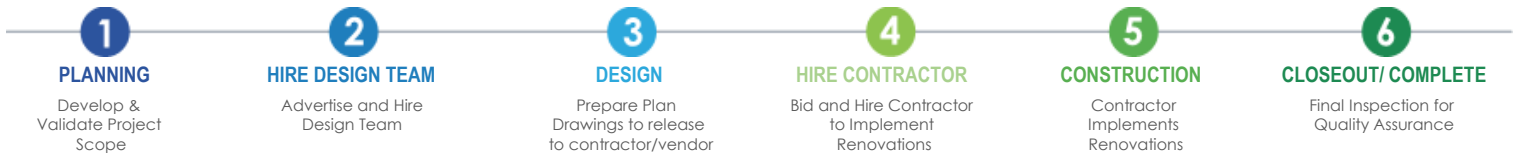
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **79% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020
Actual/Forecast	9/1/2017	11/13/2017	4/18/2018			

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$599,000	COMMENTS:
HVAC Improvements	\$358,000	

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Everglades Elementary School

2900 BONAVENTURE BOULEVARD, WESTON 33331

Location Num	2942
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,809,000
Total Facilities Budget	\$1,312,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed 4/19/17. Student laptops delivered 09/2017. Scholastic Resource Room Upgrade (Media Center) delivered 11/2017. Playground upgrades revised proposals received; PO requests issued. SCHOOL DECIDED TO REVOTE ON 5/23/18 for the remaining balance. Windscreen for the playground on order; anticipated delivery 08/2017. Coordinating additional security enhancements proposals.

SMART Facilities Update By Project



Primary Renovation

Phase: **99% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019
Actual/Forecast	10/20/2016	10/20/2016	4/5/2017	Q4 2018		Q2 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,033,000
HVAC Improvements	\$179,000

FLAG: S
COMMENTS:
Delays have occurred in the permitting process of the construction documents and has affected the project schedule. The Designer is in the process of revising the 100% Construction Documents to be submitted to the Building Department for permit.

School Choice Enhancements*

Phase: **45% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q2 2018
Actual	11/2015	04/2017	

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG: S
COMMENTS:
Coordinating additional security enhancements proposals.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Everglades High School

17100 SW 48 COURT, MIRAMAR 33027

Location Num	3731
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$5,333,000
Total Facilities Budget	\$3,890,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 03/2018 - Voting authorized on 11/28/17 - voting complete 12/19/17 - (330) laptops delivered 03/2018. (6) Printers delivered 02/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **97% Complete**

SCHEDULE:	1: Planning		2: Hire A/E		3: Design		4: Hire Contractor		5: Construction		6: Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020	Q2 2020					
Actual/Forecast	4/14/2017	5/19/2017	12/4/2017	Q1 2019								

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,794,000
HVAC Improvements	\$875,000

FLAG: S
COMMENTS:
The forecast schedule has been revised to account for delays anticipated due to current trends in duration of time to complete the permitting process.

Weight Room

Phase: **100% Complete**

SCHEDULE:	1: Planning		2: Hire A/E		3: Design		4: Hire Contractor		5: Construction		6: Complete	
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q4 2017	Q4 2017					
Actual/Forecast	5/5/2017	5/12/2017	7/13/2017	8/2/2017	11/2/2017	1/10/2018	1/13/2018					

SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

FLAG:
COMMENTS:

Everglades High School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2017	Q1 2018
Actual	11/2015	12/2017	05/2018
SCOPE:	BUDGET:		FLAG:
School Choice Enhancement	\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Fairway Elementary School

7850 FAIRWAY BOULEVARD, MIRAMAR 33023

Location Num	1641
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$4,384,000
Total Facilities Budget	\$4,103,000

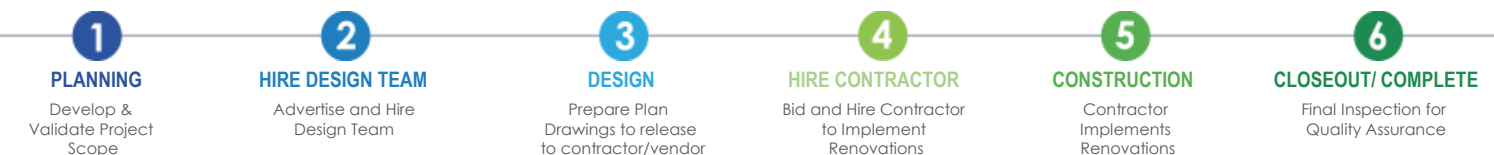
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting complete 9/2/16. Color poster delivered 10/2016. Two-way radios, projectors and document cameras delivered 12/2016. Morning show equipment delivered 01/2017. Sound Stage Projector delivered 11/2017. Cafeteria Sound system delivered 01/2018. Microphones for the sound system installed 02/2018. (30) laptops delivered 04/2018. Marquee complete 08/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **99% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2016	Q2 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
Actual/Forecast	4/18/2016	6/15/2016	2/6/2017	Q4 2018		Q2 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,408,000
Electrical Improvements	\$366,000
Fire Alarm	\$294,000
HVAC Improvements	\$1,570,000
Media Center improvements	\$172,000
Safety / Security Upgrade	\$193,000

FLAG: **S**

COMMENTS:


Delays have occurred in the permitting process of the construction documents and has affected the project schedule. 100% Construction Documents have been revised and resubmitted to the Building Department.

Fairway Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **95% Complete**

SCHEDULE:				
Planned	Q1 2016	Q4 2016	Q1 2018	Q1 2018
Actual	01/2016	09/2016		
SCOPE:	BUDGET:		FLAG: S	
School Choice Enhancement	\$100,000		COMMENTS: Coordinating additional proposals on the remaining available funds.	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Falcon Cove Middle School

4251 BONAVENTURE BOULEVARD, WESTON 33332

Location Num	3622
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$11,519,000
Total Facilities Budget	\$10,841,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: COMPLETED 09/2017 - Voting completed on 5/26/17. Student laptops delivered 08/2017. Recordex delivered 09/2017.

SMART Facilities Update By Project



Primary Renovation

Phase: **80% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q3 2017	Q4 2018	Q3 2019	Q3 2020
Actual/Forecast	12/5/2016	12/20/2016	6/2/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$880,000
CR Addition to allow for removal of portable buildings	\$9,546,000
HVAC Improvements	\$315,000

FLAG:	COMMENTS:
	Delays have been caused pending Board approval of the First Amendment to Professional Consultant Agreement for additional funding due to increase classroom addition building complexity and increases in scope due to need for relocation of bus dropoff/pick-up loop. Approval of the amendment was received on 7/24/2018. Also, delays in project due to extended special programming requiring plant survey revision.

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q1 2018
Actual	12/2016	05/2017	09/2017

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Flamingo Elementary School

1130 SW 133 AVENUE, DAVIE 33325

Location Num	2541
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,188,630
Total Facilities Budget	\$2,055,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements: COMPLETED 03/2018 - Voting complete on 11/10/2017 - Partial Replacement of sand with Pour in Place Rubber in the playground completed 3/27/18. Golf Cart delivered 12/2017. iPad and laptops delivered 01/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **85% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019
Actual/Forecast	12/6/2017	12/6/2017	4/19/2018	Q2 2019		Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$227,000
HVAC Improvements	\$1,443,000
Media Center improvements	\$285,000

FLAG: S	COMMENTS:
	The forecast schedule has been revised to account for delays anticipated due to current trends in duration of time to complete the permitting process.

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q4 2017	Q1 2018
Actual	12/2016	11/2017	03/2018

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Floranada Elementary School

5251 NE 14 WAY, FORT LAUDERDALE 33334

Location Num	0851
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,231,000
Total Facilities Budget	\$876,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Re-voting completed in May 2017. Due to the delays in procuring the playground, Floranada decided to cancel the playground upgrades. Thirty (30) interactive projectors delivered 07/2017, and installed 08/2017.

SMART Facilities Update By Project



Primary Renovation

Phase: 50% Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
Actual/Forecast	4/1/2017	6/22/2017	12/22/2017	Q2 2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$718,000
HVAC Improvements	\$58,000

FLAG: S

COMMENTS:

Correction to the planned start date for Hiring Vendor has been made from Q2 2018 to Q3 2018. Previous date was not correct. The previous report did not show a forecast date as the project had not missed the planned date for hiring the contractor. The 50% Construction Documents were submitted and reviewed in August. The 100% Construction Documents were recently begun. The forecast schedule has been revised to account for delays anticipated due to current trends in duration of time to complete the permitting process, along with the delays experienced to date.

Floranada Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **90% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete
Planned	Q1 2015	Q2 2017	Q4 2017		Q4 2017
Actual	11/2015	05/2017			
SCOPE:	School Choice Enhancement		BUDGET:	\$100,000	
			FLAG: S	COMMENTS:	
				Marquee is in design and permitting documents anticipated to be delivered Q4 2018.	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Forest Glen Middle School

6501 TURTLE RUN BOULEVARD, CORAL SPRINGS 33067

Location Num	3051
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$5,932,000
Total Facilities Budget	\$5,289,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed 10/11/17 - Murals completed 12/2017. Computer Lab furniture and a TV Studio equipment delivered 03/2018. Computer lab furniture delivered 06/2018, few items need replacement. Library Remodeling delivered 06/2018. Gym, bleachers on order; anticipated delivery Q4 2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **97% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2018	Q4 2018	Q1 2020
Actual/Forecast	10/21/2016	12/6/2016	5/25/2017	Q4 2018		Q1 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,690,000
Fire Sprinklers	\$16,000
HVAC Improvements	\$2,179,739

FLAG: S

COMMENTS:

Delays have occurred at various stages in the design process ranging from a few weeks to a month of delay of each submission. The largest delay has occurred during the permitting process of the project. The project has required a third submission to the Building Department which was not anticipated in the schedule. This has resulted in a 2-1/2 month delay of the Letter of Recommendation to Permit. The project is currently being revised in order to resubmit to the Building Department. If a Letter of Recommendation is not received, the project could incur additional delays in the design phase.

Forest Glen Middle School

SMART Facilities Update by Project Cont.

HVAC Improvements

 Phase: **50% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:
 HVAC Improvements - Chiller Replacement

BUDGET:
 \$303,261

FLAG:
COMMENTS:

The chiller replacement was separated from the from the Primary renovation and partially accelerated due to emergency replacement. Replacement will be complete upon receipt of refrigerant monitor.

School Choice Enhancements*

 Phase: **54% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q4 2017	Q1 2018
Actual	12/2016	10/2017	Q1 2018

SCOPE:
 School Choice Enhancement

BUDGET:
 \$100,000

FLAG: S
COMMENTS:

Estimated delivery of gym bleachers is Q4 2018.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Forest Hills Elementary School

3100 NW 85 AVENUE, CORAL SPRINGS 33065

Location Num	2631
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$5,097,601
Total Facilities Budget	\$4,912,601

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress.

School Choice Enhancements: Marquee is in the design phase. PIP rubber surfacing project completed on 12/19/16 and approved for students' use on 12/22/16.

SMART Facilities Update By Project



Primary Renovation

Phase: 10% Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
Actual/Forecast	10/20/2016	10/20/2016	4/10/2017	3/27/2018	8/1/2018	

SCOPE:	BUDGET:
Additional Funding	\$1,083,601
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,071,000
Fire Sprinklers	\$81,000
Media Center improvements	\$184,000

FLAG:	COMMENTS:

Fire Alarm

Phase: 90% Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
Actual/Forecast	10/20/2016	10/20/2016	4/10/2017	Q4 2018		

SCOPE:	BUDGET:
Fire Alarm	\$293,000

FLAG: S	COMMENTS:
	Delays have occurred during the design phase of the project. The Building Department has provided additional requirements during the permitting process that were not initially known. The project was put on hold until the Primary Renovation was able to incorporate the requirements into the design. The project is now finishing design and soon to submit to the permitting process.

Forest Hills Elementary School

SMART Facilities Update by Project Cont.

AHU Replacement

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	7/12/2017

SCOPE:

Replace existing AHUs with new.

BUDGET:

\$2,100,000

FLAG:

COMMENTS:

School Choice Enhancements*

Phase: **71% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q1 2018
Actual	11/2015	N/A	

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG: S

COMMENTS:

Marquee permitting anticipated Q4 2018 or Q1 2019.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Fort Lauderdale High School

1600 NE 4 AVENUE, FORT LAUDERDALE 33305

Location Num	0951
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$5,697,528
Total Facilities Budget	\$2,630,000

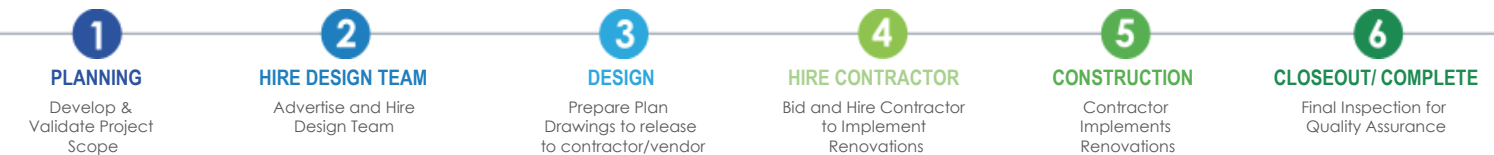
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed on 10/9/17 - Golf carts delivered 02/2018. New digital scoreboard tables delivered 04/2018. New Digital Marquee complete and functional 08/2018. Outdoor concrete patio tables delivered and installed 09/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **96% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q3 2019
Actual/Forecast	9/2/2016	10/18/2016	4/27/2017	Q4 2018		Q3 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$556,000
Electrical Improvements	\$692,000
HVAC Improvements	\$1,161,000

FLAG: S

COMMENTS:

Delays have occurred in the permitting process of the construction documents and has affected the project schedule. 100% Construction Documents have been sent back to the designer by the Building Department. The Designer is to revise and resubmit.

Weight Room

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	9/18/2017	10/26/2017	11/16/2017	2/26/2018	3/15/2018	7/25/2018

SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

FLAG:

COMMENTS:

Fort Lauderdale High School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q4 2017	Q2 2018	Q2 2018
Actual	11/2015	10/2017	09/2018	09/2018
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancement	\$100,000		COMMENTS: <div style="border: 1px solid black; height: 30px;"></div>	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Fox Trail Elementary School

1250 NOB HILL ROAD, DAVIE 33324

Location Num	3531
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,342,000
Total Facilities Budget	\$870,000

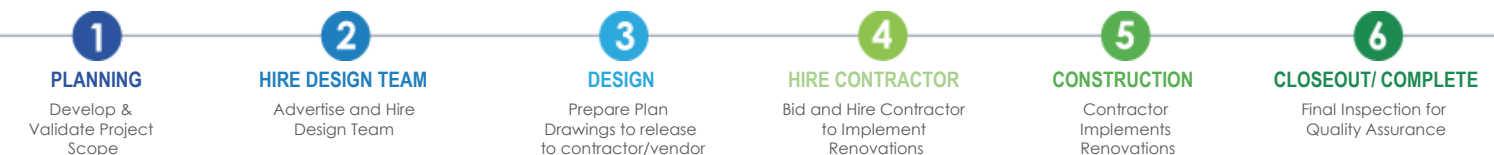
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 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements: Voting authorized 1/16/18 - Voting completed on 1/31/18 - Playground upgrades are on order; anticipated permitting Q4 2018. Front office furniture is on order; anticipated delivery 12/2018. Schools murals, proposal is being coordinated. (47) laptops delivered 07/2018. Desk and drawer file delivered 09/2018. Front office desk, office chairs to be delivered 02/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q4 2019
Actual/Forecast	4/6/2017	4/19/2017	11/17/2017	Q1 2019		

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$154,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
HVAC Improvements	\$76,000
Music Room Renovation	\$136,000

FLAG: **S**

COMMENTS:

The initial project schedule allowed nine months to complete the design. A three month delay was experienced during negotiation and procurement of the design firm. The project has been delayed in the design phase due to additional backcheck reviews prior to submittal for final review. The design is currently slated to receive a Letter of Recommendation to permit in October 2018. Due to delays that are being witnessed during the permitting process, the project schedule has added additional time to the permitting process which is forecasting a permit in Q1 2019.

Fox Trail Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **20% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2018	Q3 2018
Actual	11/2016	01/2018	Q3 2018

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG: S
COMMENTS:

Pending permitting of the playground upgrades, and delivery of multiple items.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Gator Run Elementary School

1101 GLADES PARKWAY, WESTON 33327

Location Num	3642
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,246,000
Total Facilities Budget	\$2,671,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed 5/23/17. Apple iPad, furniture for the media center, Kindle Fire for classroom use, media center furniture and teacher chairs delivered 08/2017. Recordex Interactive Systems delivered 10/2017. Media Center furniture delivered and installed 01/2018. Covered outdoor classroom has been cancelled; the school repurposed the funds to implement minor security enhancements. Electric door strikes, and proximity pads are on order; lead time 6-8 weeks.

SMART Facilities Update By Project



Primary Renovation

Phase: **97% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019
Actual/Forecast	10/21/2016	12/6/2016	5/22/2017	Q4 2018		

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,428,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
HVAC Improvements	\$603,000
Music Room Renovation	\$136,000

FLAG: **S**

COMMENTS:

Delays have occurred in the permitting process of the construction documents and has affected the project schedule. 100% Construction Documents have been rejected by the Building Department. The Designer is to revise and resubmit.

Gator Run Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **68%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q1 2018
Actual	11/2015	05/2017	Q1 2018

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG: S
COMMENTS:

Repurposed funds for minor security enhancements have been used for electric door strikes and proximity pads, which are on order.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Glades Middle School

16700 SW 48 COURT, MIRAMAR 33027

Location Num	2021
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$892,000
Total Facilities Budget	\$486,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 05/10/2018 - Voting completed on 1/23/17. Apple iPads, books delivered 08/2017. Tablets delivered 09/2017. Recordex, Laptops and P.E. Equipment delivered 10/2017. Camera for TV Production system delivered 11/2017. Technology supplies delivered 03/2018. HDMI cables delivered 5/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q4 2019
Actual/Forecast	4/6/2017	4/19/2017	11/17/2017	Q1 2019		Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$78,000
HVAC Improvements	\$308,000

FLAG: S

COMMENTS:

The initial project schedule allowed nine months to complete the project. The RFQ had the project scheduled to receive an ATP in September 2017 and complete design in May 2018. Negotiations completed in August 2017 but the project did not go to the Board for approval to award until November 2017. This was a delay of three months. The design is currently slated to receive a Letter of Recommendation to Permit in November 2018.

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2017	Q4 2017
Actual	11/2015	01/2017	05/2018

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Griffin Elementary School

5050 SW 116 AVENUE, COOPER CITY 33330

Location Num	2851
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$4,868,143
Total Facilities Budget	\$4,226,208

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PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress.

School Choice Enhancements: Voting completed on 6/13/16. 20 projectors, 30 student computers and 20 document cameras were delivered and/or installed by 8/26/16. Marquee completed 05/2018. New structure for Pre K-2 playground is in design.

SMART Facilities Update By Project



Primary Renovation

Phase: **5% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2018
Actual/Forecast	1/6/2016	3/15/2016	9/23/2016	5/4/2018	9/4/2018	

SCOPE:	BUDGET:
Additional Funding	\$1,868,208
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$958,000
Fire Alarm	\$294,000
HVAC Improvements	\$585,000
Media Center improvements	\$313,000
PE/Athletic Improvements	\$10,000
Safety / Security Upgrade	\$98,000

FLAG: **S**

COMMENTS:

Multiple submittals of design documents by Design firm to the SBBC Building Department delayed the process.

Griffin Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **52% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2016	Q2 2018
Actual	01/2016	06/2016	Q2 2018

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG: S
COMMENTS:

Vendor addressing Building Department comments to Revise and Resubmit desing documents of Playground structure.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Adult & Community Center)

1000 SW 3RD STREET, HALLANDALE 33009

Location Num	0592
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,973,700
Total Facilities Budget	\$5,644,700

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 02/2018. Voting completed 11/14/16. Student laptops and carts delivered in March 2017. Partial murals completed 01/2018. Additional murals completed 02/2018, which finalizes all projects funded under SCEP.

SMART Facilities Update By Project



Primary Renovation

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2016	Q3 2016	Q3 2017	Q2 2018	Q3 2018	Q4 2019
Actual/Forecast	8/1/2016	9/20/2016	5/22/2017	Q4 2018		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$199,700
Electrical Improvements	\$319,000
Fire Sprinklers	\$692,000
HVAC Improvements	\$1,374,158
Improvements to or Replacement of building 1	\$436,000
Improvements to or Replacement of building 12	\$267,000
Improvements to or Replacement of building 7	\$270,000
Improvements to or Replacement of building 9	\$1,301,000
Media Center improvements	\$133,000
Safety / Security Upgrade	\$131,000

FLAG: S

COMMENTS:

The project has been delayed during the design process due to scope clarification between the Fire Chief and the design consultant regarding confirmation of which buildings require fire sprinklers on the campus. The project was impacted by a three month delay due to this. Direction has been received and the project is progressing.

Gulfstream Academy of Hallandale Beach K-8

(f.k.a. Hallandale Adult & Community Center)

SMART Facilities Update by Project Cont.

HVAC Improvements

Phase: **25% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	

SCOPE: HVAC Improvements - FCU Replacement
BUDGET: \$38,842

FLAG:
COMMENTS:
 The FCU replacement was separated from the from the Primary renovation and partially accelerated due to emergency replacement. The project is currently pending final inspection.

Roofing

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	8/24/2015

SCOPE: Re-Roof Buildings #13 & 14
BUDGET: \$383,000

FLAG:
COMMENTS:

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q4 2016	Q3 2017	Q3 2017
Actual	01/2016	11/2016	02/2018	02/2018

SCOPE: School Choice Enhancement
BUDGET: \$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Elementary School)

900 SW 8TH STREET, HALLANDALE 33009

Location Num	0131
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,665,000
Total Facilities Budget	\$1,190,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: See School Choice Enhancement Comments below and Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Adult and Community Center).

SMART Facilities Update By Project



Primary Renovation

Phase: **35% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q2 2018	Q1 2019	Q3 2019	Q3 2020
Actual/Forecast	6/1/2017	8/30/2017	4/18/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$414,000
HVAC Improvements	\$676,000

FLAG:	COMMENTS:

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	N/A	N/A	N/A
Actual			

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:
	The campus was created by combining Hallandale Elementary School with Hallandale Adult and Community Center. The \$100,000 associated with Hallandale ES (Yr 5 funds) will not be used since Gulfstream Academy of Hallandale Beach K-8 used the School Choice Enhancement funding.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.